

The Corporation of the City of Woodstock

Council Agenda

Date: July 14, 2022, 1:30 PM

Location: Council Chambers

Location: Hybrid Meeting – Woodstock City Hall, 500 Dundas Street or electronic participation

This meeting will be held in person and electronically in accordance with [section 238 \(3.3\) of the Municipal Act, 2001 as amended](#) and [section 16.6.24 of the City of Woodstock Procedure by-law](#).

The meeting will be livestreamed to the [City's YouTube channel](#) and a recording of this meeting will also be posted on the [City website](#) following the meeting.

	Pages
1. Closed Session	
There is no closed session	
<u>Councillor S. Talbot will read the resolutions</u>	
2. Disclosure of Conflict of Interest	
3. Disclosure of New Business	
4. Matters Arising from the Minutes	
5. Minutes	
5.a. <u>June 16, 2022 - Regular meeting minutes</u>	8
6. Additions to the Agenda	
7. Presentations	
7.a. <u>> Acting Mayor Connie Lauder, on behalf of City Council, will make a presentation to the Student Civic Award of Excellence recipients for 2022</u>	20
8. Delegations	
8.a. <u>David Hilderley - South Gate Capital Campaign Fundraising Update</u>	21
8.b. <u>Patricia Mary Bernadette Witiw - Donate Former Ukrainian Church Dome</u>	22
8.c. <u>Karl Harris - Prayer Meeting at Museum Square</u>	23

- | | | |
|------|--|----|
| 8.d. | <u>Tim Smith - Cycles of Life for Supportive Transitional Living - Request for in-kind Donation for Food Drive</u> | 24 |
| 8.e. | <u>> Peter Epler - Woodstock Heritage Advisory Committee Chair - 130 Finkle Street Report</u> | 25 |

9. Consideration of Planning Reports

- | | | |
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| 9.a. | <u>B22-33-8; A22-07-8 - Application for Consent of Minor Variance - Denise & David Thompson - 452 Spencer Street</u>
<u>Recommendation:</u> | 26 |
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That Woodstock City Council does not support the proposal to sever the subject property for the following reason:

1. The application is not consistent with the Official Plan policies regarding minor variances.

And further, that Woodstock City Council recommend Minor Variance Application A22-07-8, submitted by Denise & David Thompson, for lands described as Part Lot 47, Plan 77, City of Woodstock, not be approved, as it relates to:

1. Section 6.2, Table 6.2 – Zone Provisions, of the City of Woodstock’s Zoning By-law to reduce the minimum lot frontage for the lot to be severed from 12 m (39.3 ft) to 10.3 m (33.7 ft) to facilitate the severance and construction of the dwelling;

As the proposed variance is:

- i. not consistent with the Official Plan policies; and
- ii. not desirable for the appropriate development or use of the land.

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| 9.b. | <u>CD 21-05-8 - Application for Draft Plan of Condominium and Exemption from Draft Plan Approval - Creek Hill Homes Inc. - 278 Hunter Street</u>
<u>Recommendation:</u> | 36 |
|------|--|----|

That Woodstock City Council supports the application for draft approval of a proposed condominium submitted by Creek Hill Homes Inc., (File No. CD 21-05-8), prepared by N.A. Geomatics Inc., and dated June 20,

2022, for lands described as Lot 5 & Pt Lot 4, Plan 10, in the City of Woodstock.

And further, that Woodstock City Council supports the application for exemption from the draft plan of condominium approval process submitted by Creek Hill Homes Inc., (File No. CD 21-05-8), prepared by N.A. Geomatics Inc., and dated June 20, 2022, for lands described as Lot 5 & Pt Lot 4, Plan 10, in the City of Woodstock, as all matters relating to the development have been addressed through the Site Plan Approval process and a registered site plan agreement with the City of Woodstock.

10. Consideration of Correspondence

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|-------|---|----|
| 10.a. | <u>Fadel Zabian - BIA Treasurer - Request to Utilize Reserves for Summer Streetfest 2022</u> | 44 |
| 10.b. | <u>Councillor M. Schadenberg has requested the following correspondence be added to the agenda: Hastings County resolution for the Province to implement an Amber Alert program for persons with special needs or circumstances</u> | 45 |

11. Staff Presentations

12. Mayor's Reports

13. Councillor Reports

14. Department Reports

The following resolutions have been prepared to facilitate Council's perusal of the various matters and are suggested for consideration

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|---------|--|----|
| 14.a. | <u>Administrative Services</u> | |
| 14.a.1. | <u>Statement of Revenue and Expenditures and Statement of Capital Expenditures for the period ending June 30, 2022</u>
<u>Recommendation:</u>
That Woodstock City Council receive the Statement of Revenue and Expenditure and the Statement of Capital Expenditures for the period ending June 30, 2022 as information. | 47 |
| 14.b. | <u>Engineering</u> | |

14.b.1.	<u>Encroachment Agreement - 377-379 Main Street</u>	132
	<u>Recommendation:</u>	
	That Woodstock City Council approves the encroachment at 377-379 Main Street and authorizes the Mayor and Clerk to sign the encroachment agreement.	
14.c.	<u>Cultural Services</u>	
14.c.1.	<u>Public Art Policy</u>	135
	<u>Recommendation:</u>	
	That Woodstock City Council approve the amendments to Council Policy CS013 – Public Art Policy.	
14.d.	<u>Parks and Recreation</u>	
14.e.	<u>Economic Development</u>	
14.e.1.	<u>Community Improvement Plan Agreement for 19 Riddell and 427-429 Dundas Street</u>	142
	<u>Recommendation:</u>	
	That Woodstock City Council approve the Community Improvement Plan application for properties located at 19 Riddell Street and 427-429 Dundas Street, and that the Mayor and Clerk be authorized to sign the necessary agreements;	
	And that the approved funds be taken from the downtown reserve for these projects.	
14.e.2.	<u>Proposed Sale of 625 Parkinson Road</u>	145
	<u>Recommendation:</u>	
	That Woodstock City Council declare 625 Parkinson Road as surplus and direct staff to offer the property for sale by tender.	
14.e.3.	<u>Approval to Enter into a Shared Services Agreement with the Downtown Woodstock BIA</u>	149
	<u>Recommendation:</u>	
	That Woodstock City Council direct staff to draft a shared services agreement that includes the traditional responsibilities of the BIA General Manager, and the Mayor and Clerk be	

authorized to sign the agreement.

- 14.e.4. Proposed Extension in Timing to Build Commitment for Armor Pro Audio Visual Inc. 151

Recommendation:

That Woodstock City Council authorize the Mayor and Clerk to sign an amending agreement with Armor Pro Audio Visual, as described in the report.

- 14.e.5. Proposed Extension of Building Commitment for Execulink Telecom 153

Recommendation:

That Woodstock City Council authorize the Mayor and Clerk to sign an amending agreement of Purchase and Sale with Execulink based on the extensions outlined in the report.

14.f. Clerks

- 14.f.1. Council Committee Changes 156

Recommendation:

That Woodstock City Council approve the recommended changes to the following Committees:

- Fire Service Advisory Committee
- Property Standards Committee

And further that the necessary by-laws be prepared.

14.g. Chief Administrative Officer

- 14.g.1. 381-385 Dundas Street (Former Capital Theatre) Ontario Superior Court Legal Proceedings HOC/Phoenix, A&A Environmental, County of Oxford, City of Woodstock 161

Recommendation:

That Woodstock City Council approve the Settlement Agreement outlined in the report and authorize the Mayor and Clerk to sign all the necessary documentation;

And further that the estimated City cost of \$40,000 be financed from the Hydro Reserve.

14.h.	<u>Human Resources</u>	
14.i.	<u>Fire Services</u>	
14.j.	<u>Public Works</u>	
14.j.1.	<u>Sign Technician - Funding Shortfall and Skilled Labourer II Midnights - Funding Shortfall</u>	164
	<u>Recommendation:</u>	
	That Woodstock City Council approve the conversion of two Skilled Labourer staff positions to one Sign Technician and one Skilled Labourer II Midnights.	
14.k.	<u>Information Technology</u>	
15.	Special Committee and Advisory Task Force Reports	
15.a.	<u>130 Finkle Street Heritage Designation</u>	166
	<u>Recommendation:</u>	
	That Woodstock City Council refuse the request to repeal the municipal by-law designating property located at 130 Finkle Street, Woodstock under the Ontario Heritage Act;	
	And further that the property owner be advised that an application under Section 33 of the Ontario Heritage Act for alteration or removal of portions of the property's heritage attributes is required for consideration prior to undertaking any alteration or removal.	
16.	Notice of Motion	
17.	New Business	
18.	Draft By-laws	
18.a.	<u>9540-22 - A by-law to provide for the temporary closing of certain streets - 2022 StreetFest.</u>	170
18.b.	<u>9541-22 - A by-law to amend the City of Woodstock Municipal Code Chapter 127 - Municipal By-Law Enforcement Officer</u>	171
18.c.	<u>9542-22 - A by-law to amend the City of Woodstock Municipal Code Chapter 643 - Taxi-Limousine</u>	172
18.d.	<u>9543-22 - A by-law to amend Zoning By-law Number 8626-10, as</u>	175

amended.

- 18.e. 9544-22 - A by-law to amend Zoning By-law Number 8629-10, as amended.

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19. Questions and Address by Members of Council

This portion of the meeting is not recorded.

20. Adjournment

Woodstock City Council Regular Council Minutes

Date: June 16, 2022
Time: 1:30 PM
Location: Council Chambers

This meeting was held in person and electronically in accordance with section 238 (3.3) of the Municipal Act, 2001 as amended and section 16.6.24 of the City of Woodstock Procedure by-law.

1. Closed Session

Closed Session commenced at 1:00 p.m. followed by Open Session at 1:30 p.m.

All members of Council were present with the exception of Councillor M. Schadenberg who arrived at 12:33 p.m., Councillor J. Acchione who arrived at 12:34 p.m., and Mayor T. Birtch who was not in attendance. Acting Mayor C. Lauder chaired the meeting.

Moved by Councillor D. Tait
Seconded by Councillor S. Talbot

That Council now rise and go into Closed Session for the consideration of:

- a proposed acquisition of land by the municipality
- litigation affecting the municipality

Carried

Moved by Councillor D. Tait
Seconded by Councillor S. Talbot

That Council adjourn the Closed Session portion of the meeting at 1:02 p.m.

Carried

2. Disclosure of Conflict of Interest

2.a Councillor M. Schadenberg - Increase in Taxi Fares

Councillor M. Schadenberg declared a conflict of interest and refrained from discussing item 14.f.3 - Increase in Taxi Fares as he is employed part-time by a local taxi company.

3. Disclosure of New Business

4. Matters Arising from the Minutes

5. Minutes

Moved by Councillor D. Tait
Seconded by Councillor T. Poetter

That the minutes of the Regular meeting of Woodstock City Council held on June 2nd, 2022 be adopted.

Carried

5.a June 2, 2022 - Regular meeting minutes

6. Additions to the Agenda

Moved by Councillor D. Tait
Seconded by Councillor S. Talbot

That the following items be added to the agenda:

- Delegation item 8b - Chairman Steve McGregor and Vice Chairman Melanie Burns - Downtown Woodstock BIA - 2022 Streetfest
- Delegation item 8c - Terrance Hurlbut - Kendall Cab Company Ltd. - Proposed taxi fare increase
- Delegation item 8d - Ryan Raycraft - United Woodstock Taxi - Proposed taxi fare increase

Carried

7. Presentations

8. Delegations

8.a Jason Norris - This delegation has withdrawn

8.b >Chairman Steve McGregor and Vice Chairman Melanie Burns - Downtown Woodstock BIA - 2022 Streetfest

Councillor S. Talbot made a presentation on behalf of the BIA.

Moved by Councillor S. Talbot
Seconded by Councillor J. Acchione

That Woodstock City Council approve in principle street closures for a 2022 Downtown Woodstock BIA summer event;

And further that staff be directed to work with the Downtown Woodstock BIA to prepare the necessary street closure by-law for the July 14, 2022 council meeting.

Carried8.c >Terrance Hurlbut - Kendall Cab Company Ltd. - Proposed taxi fare increase

Terrance Hurlbut, owner of Kendall Cab Company Ltd., spoke in support of an increase in taxi fares. This item is dealt with under Department Report item 14.f.3.

8.d >Ryan Raycraft - United Woodstock Taxi - Proposed taxi fare increase

Ryan Raycraft, owner of United Woodstock Taxi, spoke in support of an increase in taxi fares. This item is dealt with under Department Report item 14.f.3.

9. Consideration of Planning Reports9.a Official Plan Review - Update on Next Phases

Moved by Councillor D. Tait
Seconded by Councillor T. Poetter

That Woodstock City Council direct staff to proceed with the subsequent phases of the Official Plan Review process in accordance with the requirements under the Planning Act, and as generally outlined in the Report No. CP 2022-48.

Carried**Action – Planning, Clerks**9.b B22-05-08; B22-08-8; B22-09-8 - Application for Consent - Stephen Clare Hartley

Moved by Councillor M. Schadenberg
Seconded by Councillor T. Poetter

That Woodstock City Council advise the Land Division Committee that the City supports the proposal to sever the subject property, subject to the following conditions:

B22-05-8

1. The certificate for Application B22-08-8 be issued and a copy of the registered transfer be presented to the Secretary-Treasurer of the Land Division Committee, prior to the issuance of the certificate for Application B22-05-8.
2. The Owner provides confirmation of the location of any existing overhead or underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an easement created. Any proposed easements shall be reviewed by the City of Woodstock.
3. The owner shall agree, in writing, to satisfy all requirements, financial and otherwise, of the City of Woodstock and County of Oxford regarding the installation of services and drainage facilities.

4. The Owner will be required to enter into a severance agreement for the severed parcel with the City of Woodstock. The agreement will be registered on first title by the owner.
5. The Owner shall submit a reference plan, identifying the proposed severed lots with separate Parts to identify three separate 1-foot reserves (i.e., splitting up the existing 1-foot reserve, Part 2 on 41R-8868), to the satisfaction of the City of Woodstock.
6. The Owner shall provide confirmation that any private services (water well, cistern, septic system, etc.) have been properly decommissioned and abandoned in accordance with Ontario Water Resources Act, RSO 1990 (Ontario Regulation No. 903) and to the satisfaction of the City of Woodstock.
7. The Owner shall provide a conceptual grading/servicing plan for the retained and severed lots to identify how drainage concerns will be addressed. The plan shall show all existing and proposed grading/services on the property, to the satisfaction of the City of Woodstock and the County of Oxford.
8. The Clerk of the City of Woodstock advise the Secretary-Treasurer of the Land Division Committee that all requirement of the City of Woodstock have been complied with.

B22-08-8

1. The certificate for Application B22-09-8 be issued and a copy of the registered transfer be presented to the Secretary-Treasurer of the Land Division Committee, prior to the issuance of the certificate for Application B22-08-8.
2. The Owner provides confirmation of the location of any existing overhead or underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an easement created. Any proposed easements shall be reviewed by the City of Woodstock.
3. The owner shall agree, in writing, to satisfy all requirements, financial and otherwise, of the City of Woodstock and County of Oxford regarding the installation of services and drainage facilities.
4. The Owner will be required to enter into a severance agreement for the severed parcel with the City of Woodstock. The agreement will be registered on first title by the owner.
5. The Owner shall submit a reference plan, identifying the proposed severed lots with separate Parts to identify three separate 1-foot reserves (i.e., splitting up the existing 1-foot reserve, Part 2 on 41R-8868), to the satisfaction of the City of Woodstock.
6. The Owner shall provide confirmation that any private services (water well, cistern, septic system, etc.) have been properly decommissioned and

abandoned in accordance with Ontario Water Resources Act, RSO 1990 (Ontario Regulation No. 903) and to the satisfaction of the City of Woodstock.

7. The Owner shall provide a conceptual grading/servicing plan for the retained and severed lots to identify how drainage concerns will be addressed. The plan shall show all existing and proposed grading/services on the property, to the satisfaction of the City of Woodstock and the County of Oxford.
8. The Clerk of the City of Woodstock advise the Secretary-Treasurer of the Land Division Committee that all requirement of the City of Woodstock have been complied with.

B22-09-8

1. The Owner provides confirmation of the location of any existing overhead or underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an easement created. Any proposed easements shall be reviewed by the City of Woodstock.
2. The owner shall agree, in writing, to satisfy all requirements, financial and otherwise, of the City of Woodstock and County of Oxford regarding the installation of services and drainage facilities.
3. The Owner will be required to enter into a severance agreement for the severed parcel with the City of Woodstock. The agreement will be registered on first title by the owner.
4. The Owner shall submit a reference plan, identifying the proposed severed lots with separate Parts to identify three separate 1-foot reserves (i.e., splitting up the existing 1-foot reserve, Part 2 on 41R-8868), to the satisfaction of the City of Woodstock.
5. The Owner shall provide confirmation that any private services (water well, cistern, septic system, etc.) have been properly decommissioned and abandoned in accordance with Ontario Water Resources Act, RSO 1990 (Ontario Regulation No. 903) and to the satisfaction of the City of Woodstock.
6. The Owner shall provide a conceptual grading/servicing plan for the retained and severed lots to identify how drainage concerns will be addressed. The plan shall show all existing and proposed grading/services on the property, to the satisfaction of the City of Woodstock and the County of Oxford.
7. The Owner shall agree, in writing to dedicate a 6 m widening along the 11th Line, a sight triangle (3 m x 3 m) in the northwest corner of the severed lot and a 0.3 m reserve along the 11th Line to the County of Oxford, free and clear of all liens, easements and other encumbrances.
8. The Clerk of the City of Woodstock advise the Secretary-Treasurer of the Land Division Committee that all requirement of the City of Woodstock have been complied with.

**Carried
Action – Planning, Clerks**

9.c B22-12-8; A22-08-8 - Application for Consent and Minor Variance - Alice Doreen Lowes

Moved by Councillor S. Talbot
Seconded by Councillor J. Acchione

That Woodstock City Council advise the Land Division Committee that the City supports the proposal to sever the subject property, subject to the following conditions:

1. The owner shall enter into a Severance Agreement with the City of Woodstock as set forth in the City of Woodstock By-law No. 5266-76, and amendments thereto. The agreement will be registered on title by the owner, to the satisfaction of the City of Woodstock.
2. The owner provides confirmation of the location of any existing overhead or underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an easement created. Any proposed easements shall be reviewed by the City of Woodstock.
3. The owner shall satisfy all requirements, financial and otherwise, of the City of Woodstock, regarding the installation of services and drainage facilities.
4. The owner shall submit a recent survey to confirm lot sizes and building setbacks to the satisfaction of the City of Woodstock.
5. Any existing structures on the severed and retained lands be removed to the satisfaction of the City of Woodstock.
6. The owner shall submit a Tree inventory and Compensation plan and agree, in writing to plant trees or provide cash in-lieu for the planting of trees, to the satisfaction of the City of Woodstock.
7. The owner shall agree, in writing, to obtain site plan approval for the lot to be severed prior to the issuance of a building permit, to the satisfaction of the City of Woodstock.
8. The owner shall agree, in writing, to dedicate a 3 m road widening along Pittock Park Road for the lots to be severed and retained, free of all costs and encumbrances, to the City of Woodstock at first charge.
9. The owner shall submit a conceptual servicing and grading plan for the lots to be severed and retained, to the satisfaction of the City of Woodstock.
10. The Clerk of the City of Woodstock advise the Secretary-Treasurer of the Land Division Committee that all requirements of the City of Woodstock have been complied with.

And further, that the City of Woodstock recommend approval of Minor Variance Application A22-02-8, submitted by Alice Doreen Lowes, for lands described as Part 1, 41R- 7600, City of Woodstock, as it relates to:

1. Relief from Section 6.3.13, Table 6.3.13.2 – Zone Provisions, to reduce the minimum lot frontage resulting from Consent File B22-12-8 for the lot to be severed from 15 m (49.2 ft) to 6 m (19.6 ft) and for the lot to be retained from 15 m (49.2 ft) to 14 m (45.9 ft);

As the proposed variance is:

- i. deemed to be a minor variance from the provisions of the City of Woodstock Zoning By-law;
- ii. desirable for the appropriate development or use of the land;
- iii. in keeping with the general intent and purpose of the City of Woodstock Zoning By-law; and
- iv. in keeping with the general intent and purpose of the County Official Plan.

Carried

Action – Planning, Clerks

- 9.d B22-18-8; A22-03-3 - Application for Consent and Minor Variance - 2731827 Ontario Inc.

Moved by Councillor T. Poetter

Seconded by Councillor J. Acchione

That Woodstock City Council advise the Land Division Committee that the City supports the proposal to sever the subject property, subject to the following conditions:

1. Proof be provided of the consolidation of the severed lands with the lands to the immediate east (PIN 000760248) and south (PINs 000760520 & 000760518), to the satisfaction of the City of Woodstock.
2. The owner shall enter into a Severance Agreement with the City of Woodstock as set forth in the City of Woodstock By-law No. 5266-76, and amendments thereto. The Agreement will be registered on title by the owner.
3. The Owner shall submit a recent survey to confirm lot sizes and building setbacks to the satisfaction of the City of Woodstock.
4. The application be amended to remove the request for a reduction to the required number of parking spaces for the lot to be severed, to the satisfaction of the County of Oxford. If required, this request can be made through a future application to the City of Woodstock.
5. The owner provides confirmation of the location of any existing overhead or underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an

easement created. Any proposed easements shall be reviewed by the City of Woodstock.

6. The owner shall satisfy all requirements, financial and otherwise, of the City of Woodstock, regarding the installation of services and drainage facilities.
7. The owner shall provide a registered easement over the severed lot in favour of the retained lot for future storm sewer servicing provisions to the satisfaction of the City of Woodstock.
8. The Clerk of the City of Woodstock advise the Secretary-Treasurer of the Land Division Committee that all requirements of the City of Woodstock have been complied with.

And further, that the City of Woodstock recommend approval of Minor Variance Application A22-03-8, submitted by 2731827 Ontario Inc., for lands described as Part Lot 18, Plan 1654, Part 1 41R-3846, Part 1 41R-4438 and Part 1 41R-6714, City of Woodstock, as it relates to:

1. Relief from Section 17.2, Table 17.2 – Zone Provisions, to reduce the minimum lot frontage for the severed lot resulting from Consent File B22-18-8 from 60 m (196.85 ft) to 49 m (160 ft);

As the proposed variance is:

- i. deemed to be a minor variance from the provisions of the City of Woodstock Zoning By-law;
- ii. desirable for the appropriate development or use of the land;
- iii. in keeping with the general intent and purpose of the City of Woodstock Zoning By-law; and
- iv. in keeping with the general intent and purpose of the County Official Plan.

**Carried
Action – Planning, Clerks**

- 9.e ZN8-22-01 & ZN8-22-02 - Applications for Zone Change - Removal of Holding Provision - Mel (Woodstock 1) Inc. & Mel (Woodstock 2) Inc.

Moved by Councillor S. Talbot
Seconded by Councillor T. Poetter

That Woodstock City Council approve the zone change applications, File No. ZN 8-22-01 & ZN 8-22-02, as submitted by Mel (Woodstock 1) Inc and Mel (Woodstock 2) Inc, for lands described as Part Lot 14, Plan 1626 & Parts 1 – 4, in the City of Woodstock, to remove the Holding Provision from the lands to facilitate future industrial development on the subject lands;

And further that any comments received from the public were reviewed and considered before the decision was made in relation to this planning matter.

Carried
Action – Planning, Clerks

10. Consideration of Correspondence

10.a John Versaevel - Terry Fox Run - Request for In-kind Services Donation

Moved by Councillor T. Poetter
 Seconded by Councillor D. Tait

That Woodstock City Council approves the in-kind donations, subject to availability, and sign request, subject to staff approval, from the Lions Club of Woodstock for the Terry Fox Run to be held on September 18, 2022.

Carried
Action – Clerks, Administrative Services

11. Staff Presentations

11.a Bassel Agroam - Asset Management Analyst - Presentation of the 2022 Asset Management Plan

12. Mayor's Reports

13. Councillor Reports

14. Department Reports

14.a Administrative Services

14.a.1 Statement of Revenue and Expenditure and Statement of Capital Expenditures for the period ending May 31, 2022

Moved by Councillor D. Tait
 Seconded by Councillor S. Talbot

That Woodstock City Council receive the Statement of Revenue and Expenditure and the Statement of Capital Expenditures for the period ending May 31, 2022 as information.

Carried

14.b Engineering

14.b.1 City of Woodstock 2022 Asset Management Plan

Moved by Councillor M. Schadenberg
 Seconded by Councillor D. Tait

That Woodstock City Council approves the proposed "Asset Management Plan" attached as Appendix A;

And further that the "Asset Management Plan" be posted on the City's website to comply with O. Reg. 588/17.

Carried
Action – Engineering

14.c Cultural Services

14.d Parks and Recreation

14.d.1 City of Woodstock Policy PR011 - City Beautiful Awards

Moved by Councillor J. Acchione

Seconded by Councillor M. Schadenberg

That Woodstock City Council approves amendments to Policy PR011 – City Beautiful Awards.

Carried
Action – Parks and Recreation

14.e Economic Development

14.e.1 Request to Hire a Downtown Development Officer as a Full Time Permanent Staff Position

Moved by Councillor S. Talbot

Seconded by Councillor J. Acchione

That Woodstock City Council approve the hiring of a new Downtown Development Officer as a full-time, permanent City staff position.

Carried
Action – Economic Development

14.f Clerks

14.f.1 Municipal Code Chapter 402 - Award of Excellence

Moved by Councillor T. Poetter

Seconded by Councillor J. Acchione

That Woodstock City Council confirm the selection of Curtis Ball, Justin Martens and Prancy Patel as the winners of the 2022 Student Civic Award of Excellence;

And further that account 0204-83749-0000 - Student Civic Award of Excellence be increased by \$2,000 in order to award three Student Civic Awards of Excellence for 2022;

And further that the funds be drawn from account 1200-71110-0348 – Council – Publicity & Promotion.

Carried
Action – Clerks, Administrative Services

14.f.2 2022 Pre-Election Accessibility Report

Moved by Councillor M. Schadenberg
Seconded by Councillor D. Tait

That Woodstock City Council receive the 2022 Pre-Election Accessibility Plan as information.

Carried

14.f.3 Increase in Taxi Fares

Councillor M. Schadenberg declared a conflict on this item. (Councillor M. Schadenberg declared a conflict of interest and refrained from discussing item 14.f.3 - Increase in Taxi Fares as he is employed part-time by a local taxi company.)

Moved by Councillor S. Talbot
Seconded by Councillor D. Tait

That Woodstock City Council approve a \$2.00 increase in fares for taxis as outlined in the report;

And further that the necessary by-law be prepared.

Carried

Action – Clerks

14.g Chief Administrative Officer

14.h Human Resources

14.i Fire Services

14.j Public Works

14.k Information Technology

15. Special Committee and Advisory Task Force Reports

16. Notice of Motion

17. New Business

18. Draft By-laws

Moved by Councillor D. Tait
Seconded by Councillor T. Poetter

That the following by-laws be given a first and second reading:

- 9538-22 - A by-law to establish development charges for the Corporation of the City of Woodstock.
- 9539-22 - A by-law to amend the Zoning By-law Number 8626-10, as amended.

Carried**Amendment:**

Moved by Councillor D. Tait

Seconded by Councillor T. Poetter

That the following by-laws be given third and final reading:

- 9538-22 - A by-law to establish development charges for the Corporation of the City of Woodstock.
- 9539-22 - A by-law to amend Zoning By-law Number 8626-10, as amended.

Carried

18.a 9538-22 - A by-law to establish development charges for the Corporation of the City of Woodstock

18.b 9539-22 - A by-law to amend Zoning By-law Number 8626-10, as amended.

19. Questions and Address by Members of Council**20. Adjournment**

Moved by Councillor T. Poetter

Seconded by Councillor M. Schadenberg

That the meeting adjourn at 2:55 p.m.

Carried

Acting Mayor – Connie Lauder

Deputy City Clerk – Sunayana Katikapalli

Interoffice Memo

Date: 11/07/22
To: Sunayana Katikapalli, Deputy Clerk
From: Ann Ash
Re: **Council Presentation**

At the City Council meeting of Thursday, July 14th, Acting Mayor Connie Lauder, on behalf of City Council, will make a virtual presentation to the Student Civic Award of Excellence recipients for 2022.

Ann Ash

/aa

- **Name**
David Hilderley
- **Enter the date of the meeting you wish to present to council**
July 14, 2022
- **Which is your preference for attending the meeting.**
In Person
- **Will there be anyone other than yourself addressing Council?**
No
- **Use the space below to clearly outline your purpose for presenting to council. Provide a brief outline of your subject matter including your suggested outcome.**
South Gate Centre's Capital Campaign Fundraising Update
This is for information purposes
- **Will you be providing any additional written information in addition to your summary above? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Will you be providing any additional electronic information in addition to documents you will be attaching? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Have you appeared before council to discuss the same topic in the past?**
No

- **Name**
PATRICIA MARY BERNADETTE WITIW
- **Enter the date of the meeting you wish to present to council**
July 14, 2022
- **Which is your preference for attending the meeting.**
In Person
- **Will there be anyone other than yourself addressing Council?**
No
- **Use the space below to clearly outline your purpose for presenting to council. Provide a brief outline of your subject matter including your suggested outcome.**
I am willing to donate The DOME from the former Woodstock Ukrainian Church to the City of Woodstock, I believe it should be located outdoors for all to enjoy/appreciate. The perfect location for the installation would be on the grassy area between the parking lot at 446 Main Street at Finkle Street and the city sidewalk which leads to the wooden footbridge over the railway tracks. Or perhaps in Southside Park. Or, temporarily in/on the vacant lot on Dundas Street beside City Hall. OR - ??? suggestions???
Drawings and photos to be sent at a later date.
- **Will you be providing any additional written information in addition to your summary above? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Will you be providing any additional electronic information in addition to documents you will be attaching? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Have you appeared before council to discuss the same topic in the past?**
No

- **Name**
Karl Harris
- **Enter the date of the meeting you wish to present to council**
July 14, 2022
- **Which is your preference for attending the meeting.**
In Person
- **Will there be anyone other than yourself addressing Council?**
Yes
- **Which is their preference for attending the meeting.**
In Person
- **Please provide the names of everyone who will be addressing Council.**
- **Use the space below to clearly outline your purpose for presenting to council. Provide a brief outline of your subject matter including your suggested outcome.**
We are hosting a Prayer Meeting with Other Churches here Woodstock Begin July 24th at 7:30 a.m. and 3:30 p.m. with Numbers of Churches will take place at Museum Square.
- **Will you be providing any additional written information in addition to your summary above? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Will you be providing any additional electronic information in addition to documents you will be attaching? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
Yes
- **Have you appeared before council to discuss the same topic in the past?**
Yes
- **Please select the date when you previously appeared**
7/14/2022

- **Name**
Tim Smith
- **Enter the date of the meeting you wish to present to council**
July 14th, 2022
- **Which is your preference for attending the meeting.**
In Person
- **Will there be anyone other than yourself addressing Council?**
Yes
- **Which is their preference for attending the meeting.**
In Person
- **Please provide the names of everyone who will be addressing Council.**
Tim Smith, Mary Jane Phillips
- **Use the space below to clearly outline your purpose for presenting to council. Provide a brief outline of your subject matter including your suggested outcome.**
Cycles of Life for Supportive Transitional Living Food Drive

Asking city council to give an in-kind donation for the use of a city bus and driver to do a food drive at Scott's No Frills store in Woodstock on Saturday August 13th, 8 am to 4 pm. If possible, would like to have driver take donations to our storage facility in Tillsonburg.

Cycles of Life runs a table three days a week in Woodstock, one day in Ingersoll and one day in Tillsonburg where donated food, clothing, hygiene products and at time, small household appliances, ex; microwave are given out for free to those in need.

We currently are working with others like Operation Sharing, Food Forward Oxford, and Harvest Hands from St. Thomas. Cost of food is going up and we are having more low-income families attending the Community Outreach Tables in all three locations.
- **Will you be providing any additional written information in addition to your summary above? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Will you be providing any additional electronic information in addition to documents you will be attaching? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Have you appeared before council to discuss the same topic in the past?**
No

- **Name**
Peter Epler
- **Enter the date of the meeting you wish to present to council**
July 14, 2022
- **Which is your preference for attending the meeting.**
Virtually
- **Will there be anyone other than yourself addressing Council?**
No
- **Use the space below to clearly outline your purpose for presenting to council. Provide a brief outline of your subject matter including your suggested outcome.**
Attending as Chair of City of Woodstock Heritage Advisory Committee related to 130 Finkle Street report going before council. No further presentation or time needed, but to be available for any questions from Council. Report should have already been submitted by Karen Houston.
- **Will you be providing any additional written information in addition to your summary above? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Will you be providing any additional electronic information in addition to documents you will be attaching? If YES please note it must be provided to the Clerks department no later than 2:00pm on the Tuesday prior to the meeting**
No
- **Have you appeared before council to discuss the same topic in the past?**
No

To: Mayor and Members of Woodstock Council

From: Andrea Hächler, Senior Planner, Community Planning

Application for Consent and Minor Variance B22-33-8; A22-07-8 – Denise & David Thompson

REPORT HIGHLIGHTS

- The application for consent is proposing to create a residential lot and retain a residential lot with an existing single detached dwelling. The applicant intends to construct a single detached dwelling on lot to be severed.
- The application is proposing relief from Section 6.2, Table 6.2 – Zone Provisions, to reduce the minimum required lot frontage for the lot to be severed from 12 m (39.3 ft) to 10.3 m (33.8 ft).
- Planning staff are not recommending approval of the application as the requested relief is not considered desirable for the development of the land.

DISCUSSION

Background

OWNER: Denise & David Thompson
452 Spencer Street, Woodstock, ON N4S 2H9

AGENT: Tru-Built Construction Inc.
594681 Oxford Road 59, Woodstock, ON N4S 7V8

LOCATION:

The subject lands are described as Part Lot 47, Plan 77, in the City of Woodstock. The lands are located on the south side of Spencer Street, between Robinson Street and Finkle Street and are municipally known as 452 Spencer Street.

OFFICIAL PLAN:

Schedule “W-1”	City of Woodstock Land Use Plan	Residential
Schedule “W-3”	City of Woodstock Residential Density Plan	Low Density Residential

CITY OF WOODSTOCK ZONING BY-LAW & 8626-10:

Existing Zoning: 'Residential Zone 1 (R1)'

SERVICES: municipal sanitary sewer and water

ROAD ACCESS: paved, municipal road (Spencer Street)

PROPOSAL:

	<u>Lot to be Severed</u>	<u>Lot to be Retained</u>
Area	412 m ² (4,434.8 ft ²)	880 m ² (9,472.5 ft ²)
Frontage	10.3 m (33.8 ft)	22 m (72.1 ft)
Depth	40 m (200.43 ft)	40 m (131.2 ft)

The purpose of the application for consent is to create a lot for residential purposes and retain a lot for similar use. A single detached dwelling is proposed to be constructed on the lot to be severed. The lot to be retained contains an existing single detached dwelling, detached garage, garden shed and above-ground pool.

The applicant is also requesting relief from Section 6.2, Table 6.2 – Zone Provisions, of the City of Woodstock's Zoning By-law to reduce the minimum lot frontage for the lot to be severed from 12 m (39.3 ft) to 10.3 m (33.7 ft) to facilitate the severance and construction of the dwelling.

Surrounding land uses include single detached dwellings, semi-detached dwellings and Southside Park to the east.

Plate 1, Existing Zoning & Location Map, shows the location of the subject lands and the existing zoning in the immediate vicinity.

Plate 2, Aerial Map (2020), provides an aerial view of the subject lands and surrounding area.

Plate 3, Applicant's Sketch, provides the dimensions of the lots to be severed and retained.

Application Review

2020 PROVINCIAL POLICY STATEMENT (PPS):

Section 1.1.1 of the PPS states that healthy, liveable and safe communities are sustained by promoting efficient development and land use patterns which sustain the financial well-being of the Province and municipalities over the long term and cost-effective development patterns and standards to minimize land consumption and servicing costs.

Section 1.1.3.1 directs that settlement areas shall be the focus of growth and development. Further, according to Section 1.1.3.2, land use patterns within settlement areas shall be based on densities and a mix of land uses which efficiently use land, resources, existing infrastructure and public service facilities. A range of uses and opportunities for intensification and redevelopment should also be promoted where it can be accommodated in settlement areas.

Further, Section 1.4.3 directs that planning authorities shall provide for an appropriate mix of housing options and densities to meet projected market-based and affordable housing needs of current and future residents of the regional market area by:

- Establishing and implementing minimum targets for the provision of housing which is affordable to low and moderate income households;
- Permitting and facilitating all forms of residential intensification and redevelopment and all forms of housing required to meet the social, health and well-being requirements of current and future residents, including special needs requirements;
- Directing the development of new housing towards locations where appropriate levels of infrastructure and public service facilities are or will be available to support current and projected needs;
- Promoting densities for new housing which efficiently uses land, resources, infrastructure and public service facilities, and support the use of active transportation and transit areas where it exists or is to be developed; and
- Establishing development standards for residential intensification, redevelopment and new residential development which minimize the cost of housing and facilitate compact form while maintaining appropriate levels of public health and safety.

OFFICIAL PLAN:

The subject property is located within the 'Low Density Residential' designation according to the City of Woodstock Residential Density Plan, as contained in the Official Plan. Low density residential areas include those lands that are primarily developed or planned for a variety of low rise, low density housing forms including single detached dwellings, semi-detached dwellings, duplex, converted dwellings, quadraplexes, townhouses and low-density cluster development. In these districts, it is intended that there will be a mixing and integration of different forms of housing to achieve a low overall density of use.

The proposed severance is considered to be a form of infill housing. Infill housing is defined as the placement of new residential development (including the creation of a new lot), into established built-up areas on vacant or underutilized sites. In order to efficiently utilize the land supply designated residential and municipal servicing infrastructure, infill housing will be supported in Low Density Residential Areas.

More specifically, the proposed severance is considered to be a form of street oriented infill. The Official Plan states that the introduction of new residential housing into an established streetscape pattern will only be permitted if the proposal is deemed to be consistent with the characteristics of development on both sides of the same street. In order that the street oriented infill projects are sensitive to the continuity of the existing residential streetscape, the County Land Division Committee and City Council will ensure that:

- The proposal is consistent with the street frontage, setbacks, lot area and spacing of existing development within a two block area on the same street;
- For proposals involving more than two dwelling units, the exterior design in terms of height, bulk, scale and layout of the proposed building is consistent with present lands uses in the area.

Further, the applicant has requested a minor variance to reduce the lot frontage for the lot to be severed. When considering an application for minor variance to the Zoning By-law, the Committee shall take into account the following:

- The objectives of the policies of the Official Plan can be met if the minor variance is granted;
- The request for variance constitutes a minor departure from the performance standards of the Zoning By-law;
- The general intent and purpose of the Zoning By-law; and
- Whether the variance is desirable for the appropriate development of the land.

In addition to the considerations outlined above, in determining whether the variance is desirable, the following shall be taken into account:

- Whether constraints and/or restrictions to meeting the requirements of the Zoning By-law due to the physical or inherent conditions of the site are involved;
- Whether alternative designs of the proposal which would be in conformity with the relevant by-law are clearly not feasible or appropriate for the site;
- The concerns of the effect on adjacent owners, residents and community in general have been considered;
- The approval of the minor variance would not create an undesirable precedent;
- That compliance with the standards of the relevant by-law would be unreasonable or impossible and would impose an undue hardship on the applicant.

CITY OF WOODSTOCK ZONING BY-LAW:

The subject lands are zoned 'Residential Zone 1 (R1)' according to the City's Zoning By-law. The 'R1' zone permits single detached dwellings. The proposed severed and retained parcels appear to meet the relevant zoning provisions, with the exception of the minimum lot frontage of the severed parcel.

As such, a minor variance has been requested from Section 6.2, Table 6.2 – Zone Provisions, of the City of Woodstock's Zoning By-law to reduce the minimum lot frontage for the lot to be severed from 12 m (39.3 ft) to 10.3 m (33.7 ft) to facilitate the severance.

The minimum lot frontage provision is intended to ensure lots are wide enough to provide an adequately sized building envelope that maintains sufficient setbacks to provide access to the rear yard, and sufficient area to conduct normal property maintenance. This provision is also intended to ensure adequate area is provided for parking, landscaping, drainage and amenity space.

AGENCY COMMENTS:

The Oxford County Public Works Department stated that they have no concerns with the proposal and that the owner shall be advised that prior to connection to the municipal water distribution and wastewater collection system(s), all applicable connection fees shall be made payable to the County and/or City.

The City of Woodstock Engineering Department (Building Division) provided the following comments:

1. The lands are zoned R1, as such we prefer to see a severed lot with a minimum frontage of 12 m instead of 10.3 m. The retained lot has a proposed frontage of 22 m. Staff recommend that the proposed lot line be re-adjusted to provide a lot frontage of 12 m for the severed lot and 20.3 m for the retained lot.
2. The deck structure and pool shall be relocated to provide the minimum required setbacks to the new interior lot line. If this application is approved, relief will be required to reduce the minimum setback between the projection of the deck and the westerly lot line to nil.

If approved, please include the following conditions in the Notice of Decision for Consent.

1. The owner provides confirmation of the location of any existing overhead and underground services installed to the retained and severed lots. Services cannot traverse the adjoining lots and any conflicts must be re-directed or an easement created. Any proposed easements shall be reviewed by the City of Woodstock.
2. The owner shall agree, in writing, to satisfy all requirements, financial and otherwise, of the City of Woodstock regarding the installation of services and drainage facilities, to the satisfaction of the City.
3. The owner shall submit a recent survey to confirm lot sizes and building setbacks to the satisfaction of the City of Woodstock.
4. The owner shall enter into a severance agreement with the City for the severed lands. The severance agreement shall be registered on title by the owner as a first encumbrance.
5. The owner shall relocate any decks, pools or accessory structures to comply with the minimum yard setbacks for the new interior lot line.

Bell indicated that they have no comments or concerns with the proposed application.

PUBLIC CONSULTATION:

Notice of the proposal was provided to the public and surrounding property owners on June 27, 2022, in accordance with the requirements of the Planning Act. At the time of writing this report, no comments or concerns have been received from the public.

Planning Analysis

The purpose of the subject application is to create a residential lot and retain a lot for similar purposes. The lot to be severed is currently vacant and the applicant intends to construct a single detached dwelling. The dwelling and accessory structure on the retained lands will remain.

With respect to the PPS, the proposal is consistent with the intensification, redevelopment and housing policies as the application provides for an opportunity for redevelopment and is considered to be an efficient use of land and municipal infrastructure. Further, since the proposal will facilitate the development of underutilized lands within a settlement area, staff are of the opinion that the subject application promotes intensification.

With respect to the relevant Official Plan policies for Low Density Residential areas, staff are of the opinion that the proposed severance is a form of street oriented infill and intensification. The

proposed severed and retained lots are compatible with other lots in the area as there is a mix of lot sizes on Spencer Street.

That being said, staff are of the opinion that the proposed lot configuration is not consistent with the desirability criteria for a minor variance outlined in the Official Plan. The applicant is proposing to reduce the minimum lot frontage for the lot to be severed in an attempt to maintain an existing deck, pool and fence that is located on the western side of the property to be retained. Further, the applicant's sketch shows a nil setback from the existing deck to the proposed lot line.

It is the opinion of staff that the deck, pool and fence can be relocated on the retained lands to accommodate a 12 m (39.3 ft) frontage for the severed lands and provide the appropriate setback from the deck to the lot line. In determining desirability, the Official Plan states that a variance can be considered desirable where constraints and/or restrictions to meeting the zoning requirements due to physical or inherent conditions of the site are involved, where alternative designs which would be in conformity are not feasible or appropriate and where compliance with the standards would be unreasonable or impossible and would impose an undue hardship to the applicant. In this case, staff are of the opinion that the minimum requirements of the R1 zone can be met to accommodate a residential lot by shifting the proposed lot line to the east and moving the deck, pool and fence. The lot to be retained is large enough that these structures can be accommodated on the property and the required setbacks can be met. As such, staff are of the opinion that granting approval of this request for convenience purposes creates an undesirable precedent.

In light of the foregoing, Planning staff are of the opinion that although the proposed severance is a form of street oriented infill and intensification, the request for minor variance does not meet the tests of a minor variance under the Planning Act and therefore cannot be supported.

RECOMMENDATIONS

It is recommended that Woodstock Council advise the Land Division Committee that the City does not support the proposal to sever the subject property for the following reason:

- 1. The application is not consistent with the Official Plan policies regarding minor variances.**

And further, that the City of Woodstock recommend Minor Variance Application A22-07-8, submitted by Denise & David Thompson, for lands described as Part Lot 47, Plan 77, City of Woodstock, not be approved, as it relates to:

- 1. Section 6.2, Table 6.2 – Zone Provisions, of the City of Woodstock's Zoning By-law to reduce the minimum lot frontage for the lot to be severed from 12 m (39.3 ft) to 10.3 m (33.7 ft) to facilitate the severance and construction of the dwelling;**

As the proposed variance is:

- i. not consistent with the Official Plan policies; and
- ii. not desirable for the appropriate development or use of the land.

SIGNATURES

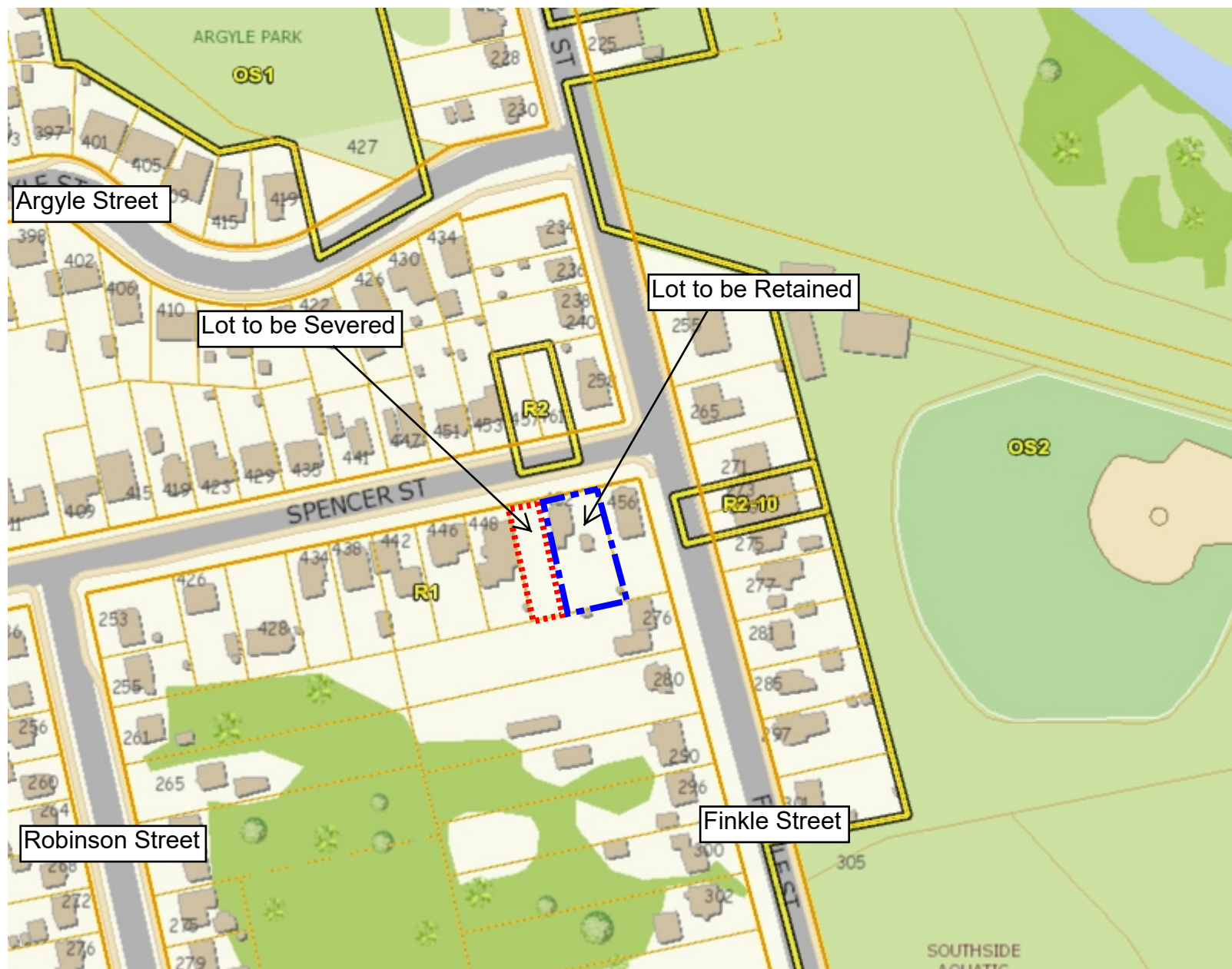
Authored by:

Original signed by

Andrea Hächler
Senior Planner

Approved for submission: *Original signed by*

Gordon K. Hough, RPP
Director



Legend

- Parcel Lines**
- Property Boundary
 - - - Assessment Boundary
 - - - Unit
 - - - Road
 - - - Municipal Boundary
- Land Use Zoning (Displays 1:16000 to 1:500)**

Notes



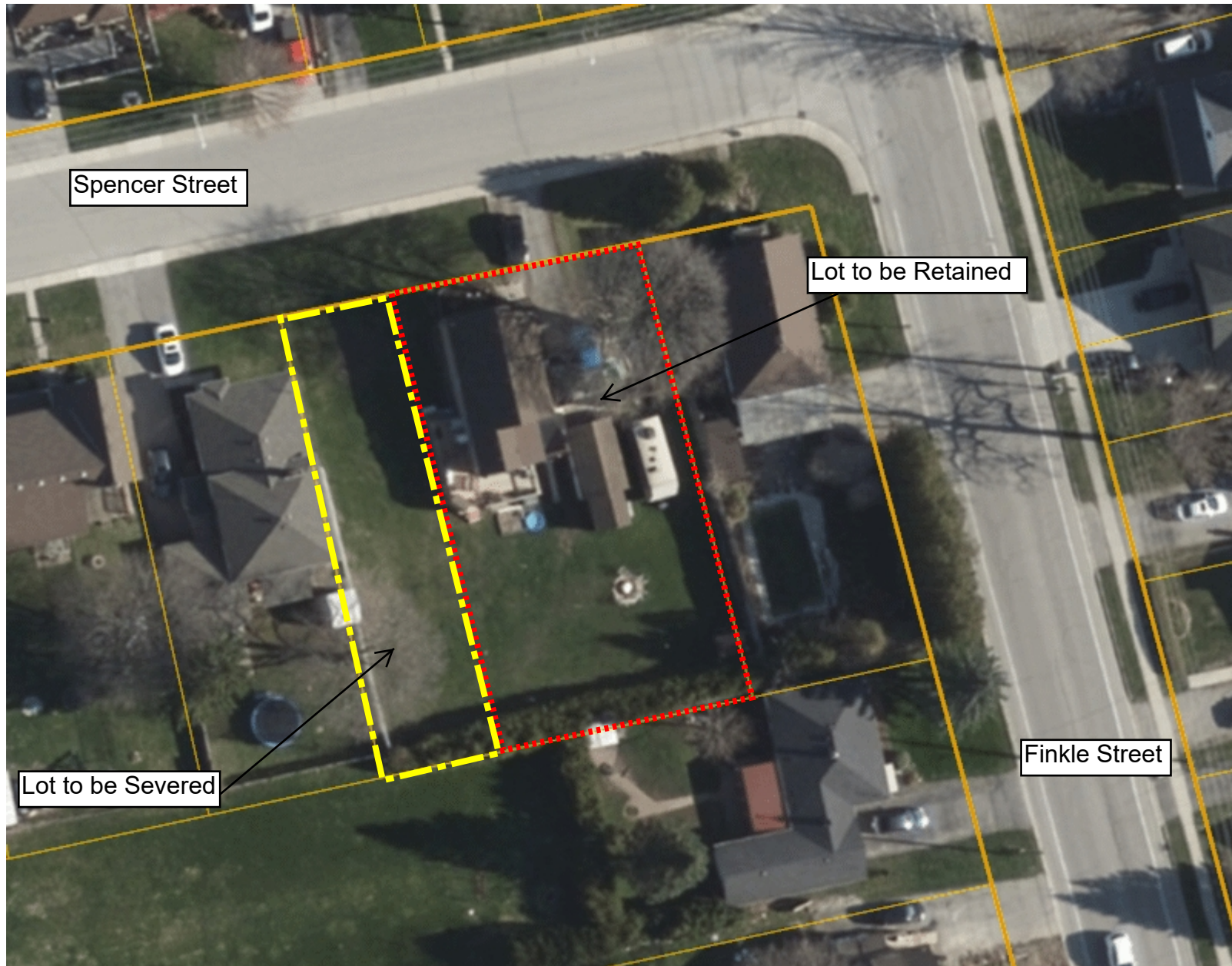
0 51 102 Meters

NAD_1983_UTM_Zone_17N



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. This is not a plan of survey

April 18, 2022



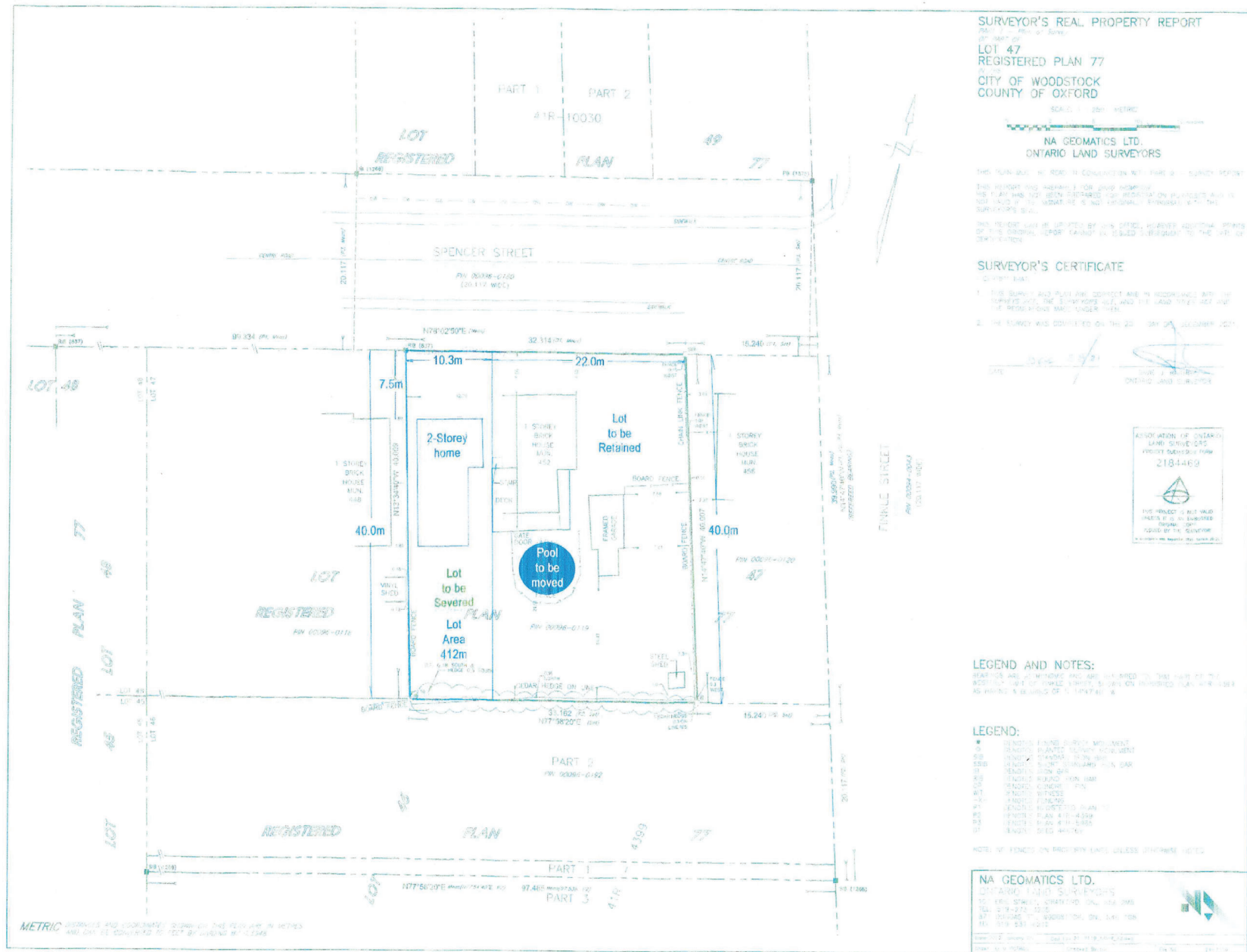
Legend

- Parcel Lines**
- Property Boundary
 - - - Assessment Boundary
 - - - Unit
 - Road
 - - - Municipal Boundary

Notes



B22-33-8 & A22-07-8 - Denise & David Thompson - 452 Spencer Street, Woodstock



To: Mayor and Members of Woodstock Council

From: Dustin Robson, Development Planner, Community Planning

Application for Draft Plan of Condominium and Exemption from Draft Plan Approval CD 21-05-8 – Creek Hill Homes Inc.

REPORT HIGHLIGHTS

- The purpose of this report is to consider the approval of a draft plan of condominium and exemption from the draft approval process to facilitate condominium ownership of a townhouse development with 16 dwelling units.
- The proposal is consistent with the relevant policies of the Provincial Policy Statement, maintains the general intent of the County Official Plan, and complies with the provisions of the City's Zoning By-law.

DISCUSSION

Background

OWNER: Creek Hill Homes Inc.
Unit 140, 622 Dundas Street, Woodstock, ON N4S 1E2

AGENT: Avril Lavallee / McCarter Grespan Beynon Weir Professional Corp..
675 Riverbend Drive, Kitchener, ON N2K 3S3

LOCATION:

The subject property is described as Lot 5 & Pt Lot 4, Plan 10 in the City of Woodstock. The property is located on the southeast corner of the intersection of Hunter Street and Oxford Street, and is municipally known as 278 Hunter Street.

COUNTY OF OXFORD OFFICIAL PLAN:

Schedule "W-1"	City of Woodstock Land Use Plan	Residential
Schedule "W-3"	City of Woodstock Residential Density Plan	Medium Density Residential

CITY OF WOODSTOCK ZONING BY-LAW 8626-10:

Existing Zoning: Special Residential Type 3 Zone (R3-40)

PROPOSAL:

An application has been received for approval of a plan of condominium and exemption from the draft approval process. The application will facilitate condominium ownership of a residential development consisting of 16 townhouse units. Access will be provided via an internal private lane, directly from Hunter Street for the units on the east side of the lot while the units on the west side of the lot will obtain access directly, and individually, from Oxford Street.

As indicated by the applicant, each townhouse unit, including parking and amenity space, will be for the exclusive use of individual owners. All areas outside of the individual units including the access lane, will be held in common ownership. A condominium development differs from a plan of subdivision in that the roads, parks, water and sanitary sewers, as well as other 'common' features within the plan, are typically owned privately by the condominium corporation.

For Council's information, amendments to the Official Plan (OP 21-05-8) and the City's Zoning By-law (ZN8-21-05) were approved by County and City Councils in August and September 2021, respectively, for the for the purpose of facilitating the proposed development. Subsequent to this, the owner obtained site plan approval from the City in March 2022 (SP 8-21-28).

The subject lands comprise approximately 0.3 ha (0.7 ac). Surrounding uses are predominately low density residential development, with a residential apartment building to the immediate east.

Plate 1, Existing Zoning & Location Map, provides the location of the subject property and the existing zoning in the immediate vicinity.

Plate 2, Aerial Map, provides an aerial view of the subject property and surrounding area.

Plate 3, Proposed Draft Plan of Condominium, shows the location of the dwelling units, rear yard access easement, and the common elements.

Application Review

2020 Provincial Policy Statement (PPS)

Section 1.1.1 of the PPS directs that healthy, liveable, and safe communities are sustained, in part, by accommodating an appropriate range and mix of residential (including additional units, affordable housing, and housing for older persons), employment (including industrial and commercial), institutional (including places of worship, cemeteries and long-term care homes), recreation, parks and open space, and other uses to meet long-term needs.

According to Section 1.1.3.1 (Settlement Areas), settlement areas shall be the focus of growth and development, and their vitality and regeneration shall be promoted. Further, land use patterns within settlement areas shall be based on densities and a mix of land uses, which efficiently use land and resources, and are appropriate for, and efficiently use, the infrastructure and public service facilities which are planned or available, as well as a range of uses and opportunities for intensification and redevelopment.

The policies of Section 1.1.3.6 state that new development taking place in designated growth areas should occur adjacent to the existing built-up area and shall have a compact form, mix of uses and densities that allow for the efficient use of land, infrastructure and public service facilities.

Further, Section 1.4 (Housing) directs that planning authorities shall provide for an appropriate range and mix of housing types and densities to meet projected requirements of current and future residents of the regional market area by:

- Establishing and implementing minimum targets for the provision of housing which is affordable to low and moderate income households;
- Permitting and facilitating all forms of housing required to meet the social, health, and well-being requirements of current and future residents;
- Directing the development of new housing towards locations where appropriate levels of infrastructure and public service facilities are or will be available to support current and projected needs;
- Promoting densities for new housing which efficiently use land, resources, infrastructure and public service facilities, and support the use of active transportation and transit in areas where it exists or is to be developed; and,
- Establishing development standards for residential intensification, redevelopment, and new residential development which minimize the cost of housing and facilitate compact form while maintaining appropriate levels of public health and safety.

Official Plan

The subject property is designated 'Medium Density Residential' according the City of Woodstock Residential Density Plan, as contained in the Official Plan.

Medium density residential districts are those lands that are primarily developed or planned for low profile multiple unit development that exceed densities established Low Density Residential Districts. Residential uses within the Medium Density Residential Districts include townhouses, cluster houses, converted dwellings, and apartment buildings. In this District it is intended that there will be a mixing and integration of different forms of housing to achieve an overall medium density. To help achieve a variety of forms of housing, City Council may choose to restrict the range of uses permitted on individual sites through the Zoning By-law.

Section 7.2.2.2 of the Official Plan also contains policies where City Council can encourage the creation of housing opportunities within the City that may result in a mix of tenure forms, such as ownership, rental and cooperative units.

ZONING BY-LAW:

The subject property is presently zoned 'Special Residential Type 3 Zone (R3-40)', which permits a horizontally-attached dwelling house and a street row dwelling house.

As previously noted, City Council approved ZN 8-21-05 at their August 12, 2021 Council meeting, implementing the current R3-40 zoning. Site specific zoning provisions affect the maximum number of dwelling units permitted on the lands as well as special provisions related to lot area, setbacks and outdoor amenity area. The existing development appears to meet the relevant R3-40 zone provisions.

AGENCY REVIEW:

A number of agencies were circulated the proposal to create condominium ownership of the development. There were no concerns raised regarding this application.

Planning Analysis

Applications for condominium approval can be dealt with in one of two ways, in accordance with the Condominium Act. The first method generally involves a process similar to an application for draft plan of subdivision where, after appropriate circulation, a proposal receives 'draft' approval which is contingent on the applicant satisfying a number of conditions prior to final approval and registration.

The second process is where the approval of the condominium is exempt from the draft or 'conditional' approval stage and proceeds directly to final approval. The exemption process is intended to apply to proposals that have previously undergone a complete evaluation (i.e. site plan approval) and no further conditions of approval are required by the municipality for the development.

As noted, amendments to the Official Plan (OP 21-05-8) and the City's Zoning By-law (ZN8-21-05) were approved by County and City Councils in August and September 2021, respectively, for the purpose of facilitating the proposed development. In addition, the development received site plan approval from the City in March 2021, and is subject to the conditions of the development agreement that was entered into with the City of Woodstock as part of the site plan approval process. In light of this, the requested exemption can be considered appropriate.

As the proposal will facilitate the creation of a different form of housing to meet the long term social needs of current and future residents in a designated Settlement Area, Planning staff are of the opinion that the proposal is consistent with the policies of the PPS.

The proposal is also in keeping with the 'Medium Density Residential' policies of the Official Plan, and the proposed development creates a housing opportunity that will contribute to providing a mix of tenure forms in the City, which in keeping with the policies of Section 7.2.2.2. Further, no concerns were raised with respect to compliance with residential development standards or relevant codes, and the design of the proposed development was approved by the City during the site plan process.

Based on a review of the draft plan of condominium, it would appear that the proposed development will meet the relevant provisions of the 'R3-40' Zone.

In light of the foregoing, Planning staff are of the opinion that the proposal is consistent with the relevant policies of the Provincial Policy Statement, maintains the general intent of the Official Plan, and complies with the provisions of the City's Zoning By-law. As such, the application for draft plan of condominium and exemption from the draft approval process can be supported from a planning perspective.

RECOMMENDATION

That the Council of the City of Woodstock advise County Council that the City supports the application for draft approval of a proposed condominium submitted by Creek Hill Homes Inc., (File No. CD 21-05-8), prepared by N.A. Geomatics Inc., and dated June 20, 2022, for lands described as Lot 5 & Pt Lot 4, Plan 10, in the City of Woodstock.

And further, that the Council of the City of Woodstock advise County Council that the City supports the application for exemption from the draft plan of condominium approval process submitted by Creek Hill Homes Inc., (File No. CD 21-05-8), prepared by N.A. Geomatics Inc., and dated June 20, 2022, for lands described as Lot 5 & Pt Lot 4, Plan 10, in the City of Woodstock, as all matters relating to the development have been addressed through the Site Plan Approval process and a registered site plan agreement with the City of Woodstock.

SIGNATURES

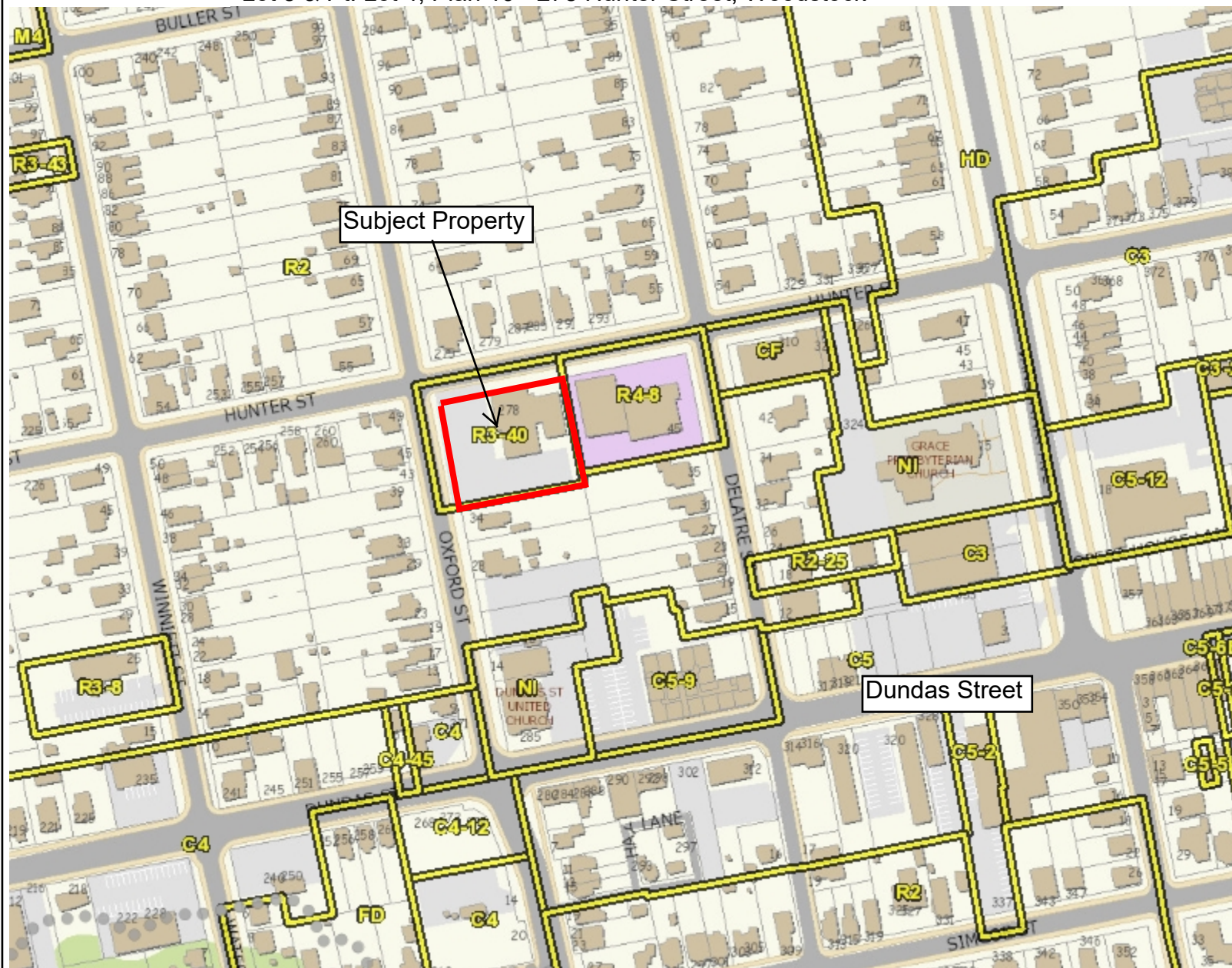
Authored by:

Original signed by

Dustin Robson, MCIP, RPP
Development Planner

Approved for submission: *Original signed by*

Gordon K. Hough, RPP
Director



Legend

- Zoning Floodlines
- Regulation Limit
- 100 Year Flood Line
- ▲ 30 Metre Setback
- Conservation Authority Regulation Limit
- Regulatory Flood And Fill Lines
- Land Use Zoning (Displays 1:16000 to 1:500)

Notes



0 71 143 Meters

NAD_1983_UTM_Zone_17N



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. This is not a plan of survey

March 22, 2022



Legend

- Parcel Lines**
- Property Boundary
 - Assessment Boundary
 - Unit
 - Road
 - Municipal Boundary

Notes



0 18 36 Meters

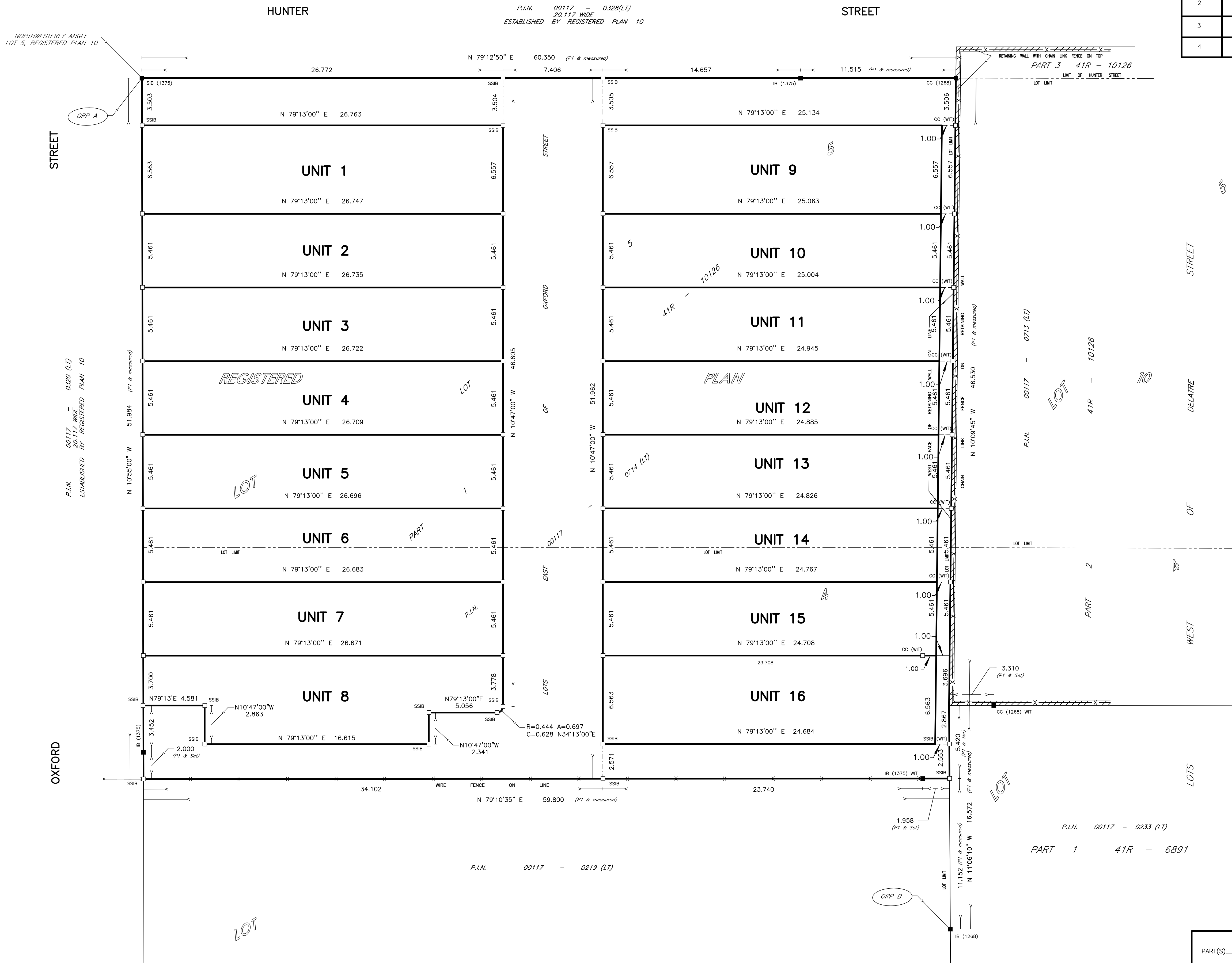
NAD_1983_UTM_Zone_17N



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. This is not a plan of survey

March 22, 2022

Plate 3: Proposed Draft Plan of Condominium
CD 21-05-8 - Creek Hill Homes Inc.
Lot 5 & Pt. Lot 4, Plan 10 - 278 Hunter Street, Woodstock



PART 1 OF 4 PARTS
SHEET 1 OF 1

INDEX OF PARTS

PART	SHEET(S)	DESCRIPTION
1	1	PLAN OF SURVEY OF THE CONDOMINIUM PROPERTY AND THE DESIGNATION OF UNITS ON LEVEL 1
2	NIL	PLAN OF SURVEY OF THE EXCLUSIVE USE PORTIONS OF THE CONDOMINIUM ON LEVEL 1
3	NIL	ARCHITECTURAL PLANS
4	NIL	STRUCTURAL PLANS

OXFORD VACANT LAND CONDOMINIUM
PLAN No.

LEVEL 1
UNITS 1 TO 16 INCLUSIVE

REGISTERED IN THE LAND REGISTRY OFFICE OF THE LAND TITLES DIVISION
OF OXFORD (No. 41) AS INSTRUMENT OF TRANSFER DATED _____ AT _____
O'CLOCK ON THE _____ DAY OF _____, 2022.
REPRESENTATIVE FOR _____

SURVEYOR'S CERTIFICATE

I CERTIFY THAT:
1. THIS SURVEY AND PLAN ARE CORRECTLY MADE IN ACCORDANCE WITH THE SURVEYORS ACT, THE SURVEYORS ACT, 1998, AND THE CONDOMINIUM ACT, 1998, AND THE REGULATIONS MADE UNDER THEM.
2. THE SURVEY WAS COMPLETED ON THE _____ JANUARY, 2021.
DATE _____ RALPH _____
DECLARATION REGISTERED AS _____
THIS PLAN COMPRISES ALL OF PROPERTY _____
SCHEDULE OF APPURTENANT AND INTERESTS (PURSUANT TO CLAUSES 8(1)(G) AND (H)) _____

APPURTENANT INTERESTS	PARTS	PLAN
SERVIENT INTERESTS	NIL	NIL

PLAN OF SURVEY
OF ALL OF
LOT 5
(EAST SIDE OF OXFORD STREET)
AND PART OF
LOT 4
(EAST SIDE OF OXFORD STREET)
IN THE
CITY OF WOODSTOCK
COUNTY OF OXFORD
SCALE: 1 : 150 METRIC
NA GEOMATICS LTD.
ONTARIO LAND SURVEYORS
THIS PLAN OF SURVEY RELATES TO AOLS PLAN SUBMISSION
FORM NUMBER 2188116

CERTIFICATE OF DECLARANT

THIS IS TO CERTIFY THAT THE PROPERTY INCLUDED IN THIS PLAN HAS BEEN LAID OUT INTO UNITS AND COMMON ELEMENTS IN ACCORDANCE WITH OUR INSTRUCTIONS.
DECLARANT: CREEK HILL HOMES INC.
DATE: _____ FRANK TANG, PRESIDENT
CREEK HILL HOMES INC.
I HAVE THE AUTHORITY TO BIND THE CORPORATION

LEGEND AND NOTES:

BEARINGS ARE UTM GRID, DERIVED FROM OBSERVED REFERENCE POINTS A AND B, SHOWN HEREON, FROM THE CANSEL CAN-NET REAL TIME NETWORK UTM ZONE 17 NAD83 (CSRS-2010)
DISTANCES ON THIS PLAN ARE ADJUSTED GROUND LEVEL DISTANCES AND CAN BE USED TO COMPUTE GRID CO-ORDINATES BY MULTIPLYING BY A COMBINED SCALE FACTOR OF 0.99956006
OBSERVED REFERENCE POINTS ARE DERIVED FROM GPS OBSERVATIONS USING THE CANSEL CAN-NET VRS NETWORK AND ARE REFERRED TO UTM ZONE 17 (81°00' LONGITUDE WEST) NAD83 (CSRS 2010)
COORDINATES TO URBAN ACCURACY IN ACCORDANCE WITH SECTION 14(2) OF O. REG 216/10

POINT ID	NORTHING	EASTING
ORP A	4775329.55	519040.40
ORP B	4775279.01	519111.23

COORDINATES CANNOT, IN THEMSELVES, BE USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN.

★ DENOTES FOUND SURVEY MONUMENT (1375 UNLESS OTHERWISE NOTED)

Φ DENOTES PLANTED SURVEY MONUMENT (IB UNLESS OTHERWISE NOTED)

SIB DENOTES STANDARD IRON BAR

SSIB DENOTES SHORT STANDARD IRON BAR

IB DENOTES IRON BAR

CP DENOTES CONCRETE PIN

CC DENOTES CUT CROSS

PB DENOTES PLASTIC BAR

WIT DENOTES WITNESS

meas DENOTES MEASURED

ORP DENOTES OBSERVED REFERENCE POINT

P1 DENOTES DEPOSITED PLAN 41R-10126

_____ DENOTES UNITS AND BOUNDARIES OF COMMON ELEMENTS

N=NORTH \ S=SOUTH \ E=EAST \ W=WEST

NA GEOMATICS INC.

ONTARIO LAND SURVEYORS
107 ERIE STREET, STRATFORD, ON., N5A 2M5
TEL: 519-273-3205
871 DUNDAS ST., WOODSTOCK, ON., N4S 1G8
TEL: 519-537-6212

Date: 20-Jun-22

Cad File: 21-7127-VL-CONDOMINIUM_C1.dwg

Drawn By: M. POTROSE/PJB

Checked By: P. Benedict

File No: 21-7127

PART(S) _____ APPROVED AND PART(S) _____ EXEMPTED UNDER SECTION 9 OF THE CONDOMINIUM ACT, 1998 AND SECTION 51 OF THE PLANNING ACT RSO 1990 (AS AMENDED) BY THE COUNTY OF OXFORD THIS _____ DAY OF _____, 2022.

GORDON HOUGH, DIRECTOR OF PLANNING
COUNTY OF OXFORD

METRIC

DISTANCES AND COORDINATES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048.

Page 43 of 184



July 4th, 2022

Acting Mayor Connie Lauder and Members of City Council
Attention: Amy Humphries – City Clerk

Re: Request to Utilize Reserves for Summer Streetfest 2022

On June 16, 2022, a representative of the BIA Board appeared before Council advising that the BIA would like to present Summer Streetfest in August 2022. This event was not included in the current year BIA estimates presented and approved by Council on March 17, 2022.

Since the June 16, 2022 Council meeting, the BIA Board has approved the following motion:

Moved by F. Zabian

Seconded by J. Gale

That the Downtown Woodstock BIA Board of Management would like to move funds from their reserves in the amount of \$50,000 for Streetfest.

Carried

At this time, the BIA Board respectfully requests that Council amend the 2022 budget of the BIA to allow expenditures of up to \$ 50,000 for the 2022 Summer Streetfest event to be financed from the Reserve for Beautification & Marketing and, if required, the Reserve for Bad Debts.

Sincerely,

Fadel Zabian

Treasurer, Downtown Woodstock Board of Management



Office of the Warden, C.A.O. & Clerk
Hastings County

235 Pinnacle St. Postal Bag 4400, Belleville ON
K8N 3A9

Tel: (613) 966-1311
Fax: (613) 966-2574
www.hastingscounty.com

July 4, 2022

The Honourable Doug Ford
Premier of Ontario
Minister of Intergovernmental Affairs
Premier's Office
Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

VIA email: doug.fordco@pc.ola.org

Dear Premier Ford:

Re: Hastings County Council – June 30, 2022 – Expanding Amber Alert System

Please be advised that the Council of the County of Hastings, at its regular meeting held June 30, 2022, passed the following resolution:

Moved by: Councillor Tom Deline
Seconded by: Councillor Loyde Blackburn

WHEREAS we have all become aware of the recent tragic death of Draven Graham, and 11 year old child on the autistic spectrum, after walking away from the family home;

WHEREAS the Amber Alert has been very effective in announcing to the public, children who have been abducted and;

WHEREAS a similar alert program for those who have special needs who leave family custody would seem to be warranted in the Province of Ontario;

BE IT RESOLVED THAT the County of Hastings request the Province of Ontario to develop and implement a community warning program similar to Amber Alert for those persons of special needs or circumstances who leave the caregivers or locations and potentially put themselves at risk;

AND THAT copies of this resolution be forwarded to Premier Ford, the leaders of the Opposition Parties in Ontario, the District School Boards, all Hastings County Municipalities, and the local Ontario Provincial Police Service to ask them to support the resolution.

Carried

I trust you will find this in order; however should you have any questions or concerns, please do not hesitate to contact me at 613-966-1311, ext. 3205 or via email at bradleyc@hastingscounty.com.

Yours Truly,

A handwritten signature in black ink, reading "C Monzon-Bradley". The signature is written in a cursive, flowing style.

Cathy Monzon-Bradley
County Clerk

Copy: The Honourable Stephen Lecce, Minister of Education to all Ontario School Boards
Mr. Peter Tabuns, Interim Leader NDP - Leader of Official Opposition
Mr. Steven Del Duca, Leader of the Liberal Party
All Ontario Municipalities
Ontario Provincial Police Local Detachments - Centre Hastings and Bancroft
Hastings County Member Municipalities

To: David Creery, Chief Administrative Officer

From: Diane Campbell, Director of Administrative Services

Re: Statement of Revenue and Expenditure and Statement of Capital Expenditures for the period ending June 30, 2022

AIM

To present Council with the Statements of Revenue and Expenditure and Capital Expenditures for the period ending June 30, 2022.

COMMENTS

A copy of each statement has been included with the agenda.

RECOMMENDATION

That Woodstock City Council receive the Statement of Revenue and Expenditure and the Statement of Capital Expenditures for the period ending June 30, 2022 as information.

*Authored by: Diane Campbell, CPA, CA, Director of Administrative Services
Artem Voytsekhovskiy, CPA, CMA, Asset Management Accountant*

Approved by: David Creery, M.B.A., P. Eng., Chief Administrative Officer

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0200-61001-0000	GENERAL PURPOSES	\$64,652,860.00	\$64,652,890.68	\$30.68
0200-61003-0000	SPECIAL RATES - B.I.A.	164,420.00	164,419.18	(0.82)
0200-61005-0000	ADDITIONAL TAXES	1,500,000.00	1,342.59	(1,498,657.41)
0200-61008-0000	TAXATION-ACREAGE CHARGES	12,330.00	0.00	(12,330.00)
0200-61012-0000	ONTARIO LOTTERY CORPORATION	850,000.00	247,227.00	(602,773.00)
0200-61013-0000	WSIB SURPLUS/NEER REFUND	0.00	205,141.07	205,141.07
0200-63000-0000	PAYMENTS IN LIEU OF TAXES	\$364,500.00	\$101,351.06	(\$263,148.94)
0200-63054-0000	SRA - REPLACE SLOT MACHINE FUNDING	\$157,890.00	\$0.00	(\$157,890.00)
0200-63056-0000	TRANSFER FROM SAFE RESTART R.F.	53,060.00	0.00	(53,060.00)
0200-64001-0000	TAX PENALTIES & INTEREST	\$650,000.00	\$362,005.66	(\$287,994.34)
0200-64002-0000	INTEREST FROM TRUST FUNDS	130.00	0.00	(130.00)
0200-64004-0000	INTEREST SHORT TERM INVESTMENTS	250,000.00	65,080.68	(184,919.32)
0200-69318-0000	TRANS DOWNTOWN REDEVELOP RES FUND	\$347,700.00	\$0.00	(\$347,700.00)
0200-69319-0000	TRANS. FROM SLOT MACHINE RES. FUND	795,710.00	0.00	(795,710.00)
0200-69405-0000	SURPLUS FROM PREVIOUS YEAR	\$3,147,690.00	\$3,147,690.38	\$0.38
0200-69420-0000	NATURAL GAS REBATE - LAS	4,000.00	0.00	(4,000.00)
0200-69496-0000	SALE OF GARBAGE BAG TAGS	14,000.00	7,476.00	(6,524.00)
0200-69497-0000	SOLAR ELECTRICITY REVENUE	95,000.00	25,253.48	(69,746.52)
0200-69499-0000	MISCELLANEOUS	80,000.00	32,766.55	(47,233.45)
0200-69599-0000	ROUNDING - OVER AND SHORT	0.00	0.18	0.18
Total Revenues		\$73,139,290.00	\$69,012,644.51	(\$4,126,645.49)
<u>Expenditures</u>				
0200-71210-0301	GENERAL ADMIN.-AUDIT FEES	\$33,000.00	\$178.08	(\$32,821.92)
0200-71219-0000	EXPENSES - SOLAR INSTALLATIONS	\$12,500.00	\$1,216.42	(\$11,283.58)
0200-71231-0000	NORWICH TOWNSHIP BOUNDARY ADJUST	\$145,000.00	\$49,739.12	(\$95,260.88)
0200-71232-0412	E/ZORRA TAVISTOCK BOUNDARY ADJUST.	\$115,770.00	\$57,885.54	(\$57,884.46)
0200-71234-0000	BOUNDARY ADJUST. -SOUTHWEST OXFORD	\$68,640.00	\$40,047.81	(\$28,592.19)
0200-71235-0000	BLANDFORD BLENHEIM BOUNDARY ADJUST	\$1,150,000.00	\$708,499.24	(\$441,500.76)
0200-71267-0000	PURCHASE OF GARBAGE BAG TAGS	\$13,600.00	\$9,700.00	(\$3,900.00)
0200-71269-0000	AMO OMERS SUPPORT FUND	\$1,950.00	\$1,944.63	(\$5.37)
0200-71303-0000	TAX REBATES - CHARITIES ETC.	\$45,000.00	\$82,164.03	\$37,164.03
0200-71305-0000	COMMUNITY IMPROVE PROG GRANTS	\$205,200.00	\$0.00	(\$205,200.00)
0200-71306-0000	COST RELATED TO CIP PROGRAM	\$2,500.00	\$0.00	(\$2,500.00)
0200-71308-0000	EXPENSES - ELECTRONIC TIME CARDS	\$18,000.00	\$12,577.54	(\$5,422.46)
0200-71309-0000	COMMUNITY IMPROVE PROG - TAX BACK GRANTS	\$140,000.00	\$0.00	(\$140,000.00)
0200-71312-0000	BANK SERVICE CHARGES	\$4,000.00	\$1,377.02	(\$2,622.98)
0200-71313-0000	SERVICE CHARGES ON VCH PAYMENTS	\$0.00	\$30.00	\$30.00

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
0200-71315-0000	LEGAL COSTS - LONG TERM DEBT	\$10,000.00	\$0.00	(\$10,000.00)
0200-71319-0000	PROV. FOR RES. FOR CAPITAL PROJECTS	\$6,942,090.00	\$6,942,094.55	\$4.55
0200-71323-0000	TAX ADJUSTMENTS	\$1,500,000.00	\$86,685.89	(\$1,413,314.11)
0200-71325-0393	DOWNTOWN SECURITY-PURCHASED SERVICES	\$170,000.00	\$24,083.99	(\$145,916.01)
0200-71399-0000	CONTRIBUTIONS TO RES & RES FUNDS	\$3,547,500.00	\$2,862,227.00	(\$685,273.00)
	TOTAL TREASURY	14,124,750.00	10,880,450.86	(3,244,299.14)
0200-71402-0000	WOODSTOCK POLICE SERVICE	\$17,508,090.00	\$8,215,215.76	(\$9,292,874.24)
	71402 Total	\$17,508,090.00	\$8,215,215.76	(\$9,292,874.24)
0200-84210-0000	B. I. A. LEVY-	\$164,420.00	\$0.00	(\$164,420.00)
	84210 Total	\$164,420.00	\$0.00	(\$164,420.00)
	Total Expenditures Dept 0200	\$31,797,260.00	\$19,095,666.62	(\$12,701,593.38)
	Total Revenues Dept 0200	(\$73,139,290.00)	(\$69,012,644.51)	\$4,126,645.49
	Net Expenditures Dept 0200	(\$41,342,030.00)	(\$49,916,977.89)	(\$8,574,947.89)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0201-63110-0000	ONTARIO-MODERNIZATION GRANT INTAKE 2	\$3,300.00	\$0.00	(\$3,300.00)
0201-69311-0000	CONTRIBUTION FROM NEW EQUIPMENT RESERVE	2,500.00	0.00	(2,500.00)
0201-69312-0000	RECOV. FROM WOODSTOCK POLICE	25,000.00	12,499.98	(12,500.02)
0201-69399-0000	TAXATION INFORMATION FEES	7,000.00	4,550.00	(2,450.00)
0201-69417-0000	TRANS FROM CONSULTANTS SERVICES RES	4,300.00	0.00	(4,300.00)
Total Revenues		\$42,100.00	\$17,049.98	(\$25,050.02)
<u>Expenditures</u>				
0201-71212-0000	ADMIN SERVICES	\$1,114,130.00	\$446,371.58	(\$667,758.42)
TOTAL ADMIN SERVICES		\$1,114,130.00	\$446,371.58	(\$667,758.42)
Total Expenditures Dept 0201		\$1,114,130.00	\$446,371.58	(\$667,758.42)
Total Revenues Dept 0201		(\$42,100.00)	(\$17,049.98)	\$25,050.02
Net Expenditures Dept 0201		\$1,072,030.00	\$429,321.60	(\$642,708.40)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0202-69424-0000	TRANS. FROM DEV CHARGES - FIRE	\$72,700.00	\$0.00	(\$72,700.00)
0202-69532-0000	TRANS.DEV.CHARGES - PARKS & REC-	\$146,910.00	\$0.00	(\$146,910.00)
0202-69538-0000	TRANS. FROM INDUSTRIAL LAND RES FUND	\$89,200.00	\$0.00	(\$89,200.00)
0202-69540-0000	TRANS FROM DEV CHARGES - POLICE	\$334,600.00	\$0.00	(\$334,600.00)
0202-69541-0000	TRANS FROM DEV CHARGES - WASTE	20,200.00	0.00	(20,200.00)
Total Revenues		\$663,610.00	\$0.00	(\$663,610.00)
<u>Expenditures</u>				
0202-71220-0201	DUNDAS ST ACQUISITION - PRINCIPAL	\$61,020.00	\$61,019.83	(\$0.17)
0202-72110-0201	FIRE DEPT DEBT-PRINCIPAL	\$72,700.00	\$72,694.81	(\$5.19)
0202-72240-0201	POLICE ADDITION DEBT - PRINCIPAL	\$341,460.00	\$341,459.93	(\$0.07)
0202-74210-0201	ENGINEERING OFFICE ADDITION - PRINCIPAL	\$96,220.00	\$96,219.06	(\$0.94)
0202-74320-0200	ROADWAY DEBT CHARGES	\$958,910.00	\$958,904.73	(\$5.27)
0202-80429-0201	ENVIRO DEPOT DEBT - PRINCIPAL	\$91,650.00	\$91,644.84	(\$5.16)
0202-83530-0200	REC FACILITIES DEBT CHARGES	\$336,820.00	\$336,818.28	(\$1.72)
0202-84231-0200	INDUSTRIAL LAND DEBT CHARGES	\$89,200.00	\$89,201.20	\$1.20
0202-84232-0200	ART GALLERY DEBT CHARGES	\$45,650.00	\$45,645.31	(\$4.69)
0202-84233-0201	SHARED RADIO SYSTEM DEBT - PRINCIPAL	\$44,610.00	\$44,608.70	(\$1.30)
TOTAL DEBT CHARGES		\$2,138,240.00	\$2,138,216.69	(\$23.31)
Total Expenditures Dept 0202		\$2,138,240.00	\$2,138,216.69	(\$23.31)
Total Revenues Dept 0202		(\$663,610.00)	\$0.00	\$663,610.00
Net Expenditures Dept 0202		\$1,474,630.00	\$2,138,216.69	\$663,586.69

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0204-63056-0000	SRA- CONTRIBUTION TO REPLACE SLOT REVENUES	\$550,050.00	\$0.00	(\$550,050.00)
0204-69307-0000	TRANS. FROM TAX STABILIZ. RESERVE FUND	20,000.00	0.00	(20,000.00)
Total Revenues		\$570,050.00	\$0.00	(\$570,050.00)
<u>Expenditures</u>				
0204-82210-0000	GRANT - SOUTHGATE CENTRE	\$141,540.00	\$70,770.00	(\$70,770.00)
0204-83326-0000	GRANT SYLVANIA BAND-PROV. FOR RES.	\$3,000.00	\$3,000.00	\$0.00
0204-83714-0000	GRANT - NAVAL VETERANS	\$9,200.00	\$0.00	(\$9,200.00)
0204-83741-0000	GRANT-SNOWBIRD AIR SHOW-TILLSONBURG	\$20,000.00	\$0.00	(\$20,000.00)
0204-83747-0000	COMMUNITY GRANT PROGRAM	\$144,150.00	\$53,250.00	(\$90,900.00)
0204-83748-0000	WOODSTOCK GEN HOSPITAL COMMIT	\$350,000.00	\$350,000.00	\$0.00
0204-83749-0000	STUDENT CIVIC AWARD OF EXCELLENCE	\$3,000.00	\$3,000.00	\$0.00
TOTAL GRANTS		\$670,890.00	\$480,020.00	(\$190,870.00)
Total Expenditures Dept 0204		\$670,890.00	\$480,020.00	(\$190,870.00)
Total Revenues Dept 0204		(\$570,050.00)	\$0.00	\$570,050.00
Net Expenditures Dept 0204		\$100,840.00	\$480,020.00	\$379,180.00

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0205-69308-0000	447 HUNTER - RENT	\$22,340.00	\$11,061.90	(\$11,278.10)
0205-69309-0000	RENT - 16 GRAHAM	25,000.00	30,000.00	5,000.00
0205-69310-0000	RENT - DUNDAS ST PROPERTIES	0.00	840.93	840.93
0205-69327-0000	TRANS FROM MUN BUILDING RESERVE	70,000.00	0.00	(70,000.00)
Total Revenues		\$117,340.00	\$41,902.83	(\$75,437.17)
<u>Expenditures</u>				
0205-83542-0000	SOUTHGATE CENTRE	\$25,620.00	\$12,455.99	(\$13,164.01)
0205-83546-0412	447 HUNTER STREET - OTHER CHARGES	\$5,000.00	\$253.52	(\$4,746.48)
0205-83547-0412	GENERAL HEATING REPAIRS - OTHER CHGS	\$30,000.00	\$13,484.21	(\$16,515.79)
0205-83548-0412	GENERAL ROOF REPAIRS - OTHER CHGS	\$20,000.00	\$3,012.10	(\$16,987.90)
0205-83549-0412	MASONRY REP VARIOUS - OTHER CHGS	\$20,000.00	\$101.76	(\$19,898.24)
0205-83550-0351	16 GRAHAM ST - ELECTRICITY	\$51,000.00	\$27,026.17	(\$23,973.83)
0205-83551-0351	97 MILL STREET - ELECTRICITY	\$1,050.00	\$565.28	(\$484.72)
0205-83552-0351	760 JULIANA DRIVE - HYDRO	\$7,700.00	\$3,180.08	(\$4,519.92)
0205-83553-0351	474/476 DUNDAS - HYDRO	\$500.00	\$2,829.72	\$2,329.72
0205-83554-0351	CORLETT FARM - HYDRO	\$8,100.00	\$6,643.81	(\$1,456.19)
0205-84240-0000	MARKET CENTRE WEST END	\$37,000.00	\$6,050.68	(\$30,949.32)
Total Expenditures Dept 0205		\$205,970.00	\$75,603.32	(\$130,366.68)
Total Revenues Dept 0205		(\$117,340.00)	(\$41,902.83)	\$75,437.17
Net Expenditures Dept 0205		\$88,630.00	\$33,700.49	(\$54,929.51)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0230-63113-0000	INFO TECHNOLOGY-MODERNIZATION INTAKE 3	\$102,000.00	\$122,697.00	\$20,697.00
0230-69314-0000	INFO TECHNOLOGY-REC FROM LIBRARY	\$14,660.00	\$0.00	(\$14,660.00)
Total Revenues		\$116,660.00	\$122,697.00	\$6,037.00
<u>Expenditures</u>				
0230-71213-0000	INFORMATION TECHNOLOGY	\$1,713,950.00	\$634,370.39	(\$1,079,579.61)
Total Expenditures Dept 0230		1,713,950.00	634,370.39	(1,079,579.61)
Total Revenues Dept 0230		(116,660.00)	(122,697.00)	(6,037.00)
Net Expenditures Dept 0230		1,597,290.00	511,673.39	(1,085,616.61)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0250-61006-0984	COUNTY RATES-GENERAL PURPOSES	\$24,225,506.00	\$24,266,490.71	\$40,984.71
0250-69910-0000	COUNTY - ACREAGE TAXATION	4,630.00	0.00	(4,630.00)
0250-69911-0000	COUNTY - HOSPITAL GRANT-IN-LIEU	3,640.00	0.00	(3,640.00)
0250-69912-0000	COUNTY - FANSHAWE C.A.A.T. GRANT	4,700.00	0.00	(4,700.00)
0250-69916-0000	COUNTY - ONT. PAYMENTS IN LIEU	69,410.00	0.00	(69,410.00)
0250-69917-0000	COUNTY - HYDRO ONE PROPERTIES	70.00	0.00	(70.00)
0250-69919-0000	COUNTY - SHARE OF POST OFFICE	9,240.00	0.00	(9,240.00)
Total Revenues		\$24,317,196.00	\$24,266,490.71	(\$50,705.29)
<u>Expenditures</u>				
0250-91110-0000	COUNTY REQUISITION	\$24,225,506.00	\$11,633,082.00	(\$12,592,424.00)
91110 Total		\$24,225,506.00	\$11,633,082.00	(\$12,592,424.00)
0250-91114-0000	COUNTY - SHARE OF WRITE-OFFS	\$91,690.00	\$32,536.24	(\$59,153.76)
91110 Total		\$91,690.00	\$32,536.24	(\$59,153.76)
Total Expenditures Dept 0250		\$24,317,196.00	\$11,665,618.24	(\$12,651,577.76)
Total Revenues Dept 0250		(\$24,317,196.00)	(\$24,266,490.71)	\$50,705.29
Net Expenditures Dept 0250		\$0.00	(\$12,600,872.47)	(\$12,600,872.47)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0251-61010-0980	PUBLIC BOARD LEVY - ENGLISH	\$12,751,600.00	\$12,751,601.43	\$1.43
0251-61010-0982	PUBLIC BOARD LEVY - FRENCH	92,720.00	92,719.09	(0.91)
Total Revenues		\$12,844,320.00	\$12,844,320.52	\$0.52
<u>Expenditures</u>				
0251-92110-0000	PUBLIC SCHOOL REQUISITION- ENGLISH	\$12,751,600.00	\$6,375,800.55	(\$6,375,799.45)
0251-92114-0000	PUBLIC BD. - SHARE OF WRITE-OFFS	\$0.00	\$15,501.47	\$15,501.47
0251-92116-0000	PUBLIC BOARD REQUISITION - FRENCH	\$92,720.00	\$46,359.52	(\$46,360.48)
0251-92118-0000	FRENCH PUBLIC BOARD - SHARE OF WRITE OFFS	\$0.00	\$177.66	\$177.66
TOTAL		\$12,844,320.00	\$6,437,839.20	(\$6,406,480.80)
Total Expenditures Dept 0251		\$12,844,320.00	\$6,437,839.20	(\$6,406,480.80)
Total Revenues Dept 0251		(\$12,844,320.00)	(\$12,844,320.52)	(\$0.52)
Net Expenditures Dept 0251		\$0.00	(\$6,406,481.32)	(\$6,406,481.32)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0252-61011-0981	SEPARATE BOARD LEVY - ENGLISH	\$2,593,110.00	\$2,593,109.06	(\$0.94)
0252-61011-0983	SEPARATE BOARD LEVY-FRENCH	177,340.00	177,347.95	7.95
Total Revenues		\$2,770,450.00	\$2,770,457.01	\$7.01
<u>Expenditures</u>				
0252-92120-0000	SEPARATE SCHOOL REQUISITION-ENGLISH	\$2,593,110.00	\$1,296,554.41	(\$1,296,555.59)
0252-92124-0000	SEPARATE BD. SHARE OF WRITE-OFFS	\$0.00	\$3,991.40	\$3,991.40
0252-92126-0000	SEPARATE SCHOOL REQUISITION - FRENCH	\$177,340.00	\$88,673.94	(\$88,666.06)
0252-92128-0000	FRENCH SEPARATE - SHARE OF WRITE OFFS	\$0.00	\$304.97	\$304.97
TOTAL		\$2,770,450.00	\$1,389,524.72	(\$1,380,925.28)
Total Expenditures Dept 0252		\$2,770,450.00	\$1,389,524.72	(\$1,380,925.28)
Total Revenues Dept 0252		(\$2,770,450.00)	(\$2,770,457.01)	(\$7.01)
Net Expenditures Dept 0252		\$0.00	(\$1,380,932.29)	(\$1,380,932.29)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0300-69403-0000	REVENUE FROM EQUIP. - BD. OF WORKS	\$990,000.00	\$6,856.71	(\$983,143.29)
0300-69407-0000	ROAD MAINT.COSTS RECOV. - COUNTY	389,520.00	103,457.61	(286,062.39)
0300-69505-0000	OVERHEAD CHARGES RECOVERED	\$341,520.00	\$98,734.76	(\$242,785.24)
0300-69506-0000	BENEFIT COSTS RECOVERED	419,600.00	120,171.60	(299,428.40)
0300-69508-0000	GAIN/LOSS ON SALE OF FIXED ASSETS	\$0.00	\$19,496.43	\$19,496.43
0300-69522-0000	REVENUE - LEASED LANDS	\$0.00	\$6.16	\$6.16
0300-69523-0000	PRIVATE VACTOR WORK	3,600.00	0.00	(3,600.00)
0300-69549-0000	REVENUE - PRIVATE WORK RECOV	\$8,000.00	\$2,349.59	(\$5,650.41)
0300-69549-0377	REVENUE - PRIVATE WORK RECOV MAT'L & SUPPLIES	1,000.00	0.00	(1,000.00)
0300-69557-0000	POWER TAKE OFF FUEL TAX CREDIT	6,000.00	0.00	(6,000.00)
0300-69598-0000	PUBLIC WORKS - MISCELLANEOUS RECEIPTS	500.00	0.00	(500.00)
Total Revenues		\$2,159,740.00	\$351,072.86	(\$1,808,667.14)

<u>Expenditures</u>				
0300-73120-0000	BRIDGE MAINTENANCE	\$7,880.00	\$0.00	(\$7,880.00)
0300-73140-0000	CULVERT & DITCH MAINTENANCE	\$57,100.00	\$5,291.18	(\$51,808.82)
0300-73210-0000	CURB REPAIRS	\$12,100.00	\$0.00	(\$12,100.00)
0300-73310-0000	PAVEMENT REPAIRS	\$549,880.00	\$119,170.47	(\$430,709.53)
0300-73320-0000	STREET CLEANING	\$282,620.00	\$76,182.25	(\$206,437.75)
0300-73410-0000	GRAVEL SURFACE MAINTENANCE	\$40,300.00	\$18,804.74	(\$21,495.26)
0300-73520-0000	TRAFFIC & PARKING SIGN MAINTENANCE	\$142,960.00	\$49,967.55	(\$92,992.45)
0300-73530-0000	PAVEMENT MARKINGS	\$83,350.00	\$9,018.27	(\$74,331.73)
0300-74030-0101	SIDEWALK REPAIRS - FULL TIME	\$335,630.00	\$42,080.79	(\$293,549.21)
0300-74040-0000	SIDEWALK SNOW CONTROL	\$103,310.00	\$51,317.75	(\$51,992.25)
0300-74060-0000	NEW STREET SIGNS	\$55,050.00	\$2,893.75	(\$52,156.25)
0300-74095-0000	CITY FLAG MAINTENANCE	\$5,020.00	\$517.37	(\$4,502.63)
0300-74220-0000	BOARD OF WORKS	\$3,285,540.00	\$1,295,572.90	(\$1,989,967.10)
0300-74221-0101	PUBLIC WORKS - TRAINING - FULL TIME	\$75,920.00	\$43,369.95	(\$32,550.05)
0300-74230-0000	GARAGE	\$708,280.00	\$308,450.97	(\$399,829.03)
0300-75010-0000	WINTER CONTROL	\$942,450.00	\$581,940.45	(\$360,509.55)
0300-75015-0000	SNOW REMOVAL	\$139,740.00	\$135,109.81	(\$4,630.19)
0300-80210-0000	CATCH BASIN MAINTENANCE	\$95,950.00	\$16,232.81	(\$79,717.19)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
0300-80220-0000	CLEANING STORM SEWERS	\$123,750.00	\$9,765.79	(\$113,984.21)
0300-80415-0000	FALL LEAF PICK-UP	\$147,280.00	\$0.00	(\$147,280.00)
0300-80416-0000	BRUSH PICKUP	\$18,330.00	\$5,815.83	(\$12,514.17)
0300-80417-0412	CITY USER FEES REIMBURSEMENT COUNTY	\$135,000.00	\$0.00	(\$135,000.00)
0300-80418-0101	PUBLIC WORKS CLEANUP - FULL TIME WAGES	\$14,500.00	\$1,956.17	(\$12,543.83)
0300-80427-0000	PRIVATE WORK NON-RECOVERABLE	\$13,460.00	\$8,012.54	(\$5,447.46)
0300-80429-0000	PRIVATE WORK	\$11,150.00	\$264.41	(\$10,885.59)
0300-84262-0000	SIDEWALK DAYS & CHRISTMAS PARADE	\$8,970.00	\$0.00	(\$8,970.00)
0300-84440-0000	WEED CONTROL	\$140,410.00	\$19,821.77	(\$120,588.23)
	TOTAL ENGINEERING DEPARTMENT	7,535,930.00	2,801,557.52	(4,734,372.48)
0300-90000-0000	ENGINEER - EQUIPMENT	\$0.00	(\$202,873.31)	(\$202,873.31)
	90000 Total	\$0.00	(\$202,873.31)	(\$202,873.31)
	Total Expenditures Dept 0300	\$7,535,930.00	\$2,598,684.21	(\$4,937,245.79)
	Total Revenues Dept 0300	(\$2,159,740.00)	(\$351,072.86)	\$1,808,667.14
	Net Difference Dept 0300	\$5,376,190.00	\$2,247,611.35	(\$3,128,578.65)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
	<u>Revenues</u>			
0301-69500-0000	BUILDING DEPARTMENT REVENUES	\$1,143,650.00	\$615,944.26	(\$527,705.74)
	Total Revenues	\$1,143,650.00	\$615,944.26	(\$527,705.74)
	<u>Expenditures</u>			
0301-74215-0100	BUILDING DEPARTMENT - SALARIES & BENEFITS	\$1,143,650.00	\$459,639.11	(\$684,010.89)
	74215 Total	\$1,143,650.00	\$459,639.11	(\$684,010.89)
	Total Expenditures Building Department	\$1,143,650.00	\$459,639.11	(\$684,010.89)
	Total Revenues Building Department	(\$1,143,650.00)	(\$615,944.26)	\$527,705.74
	Net Difference Building Department	\$0.00	(\$156,305.15)	(\$156,305.15)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0302-69409-0000	RECOV. FROM COUNTY - WASTE COLLECTION	\$2,688,900.00	\$788,211.41	(\$1,900,688.59)
0302-69507-0000	SALE OF RECYCLED MATERIAL	\$200,000.00	\$244,525.48	\$44,525.48
0302-69410-0000	DOWNTOWN/PARKS GARBAGE RECEPTACLES	\$8,000.00	\$2,666.67	(\$5,333.33)
0302-69513-0000	SCRAP METAL & ALUMINIUM - ENVIRO DEPOT	\$30,600.00	\$28,356.99	(\$2,243.01)
0302-69519-0000	RECYCLED HHW - ENVIRO DEPOT	5,000.00	484.57	(4,515.43)
0302-69520-0000	RECYCLED ELECTRONICS - ENVIRO DEPOT	7,200.00	0.00	(7,200.00)
0302-69523-0000	NON RESIDENT USER FEES - ENVIRO DEPOT	7,200.00	1,650.00	(5,550.00)
0302-69524-0000	CITY USER FEES - ENVIRO DEPOT	135,000.00	1,430.00	(133,570.00)
0302-69526-0000	REVENUE - GREEN BOXES	5,000.00	2,250.08	(2,749.92)
0302-69528-0000	REVENUE - COMPOSTERS	5,000.00	1,673.53	(3,326.47)
0302-69531-0000	SALE OF WHEELED RECYCLING CARTS	300.00	1,061.95	761.95
Total Revenues		\$3,092,200.00	\$1,072,310.68	(\$2,019,889.32)
<u>Expenditures</u>				
0302-80410-0100	GARBAGE COLLECTION - WAGES	\$567,550.00	\$275,537.61	(\$292,012.39)
0302-80420-0000	SPRING CLEANUP	\$28,520.00	\$25,015.68	(\$3,504.32)
0302-80421-0000	RECYCLING	\$440,640.00	\$232,093.99	(\$208,546.01)
0302-80422-0000	HOME COMPOSTING PROGRAMME	\$6,120.00	\$5,011.68	(\$1,108.32)
0302-80423-0101	RECYCLING DEPOT - FULL TIME	\$36,700.00	\$11,455.66	(\$25,244.34)
0302-80425-0000	RECYCLING YARD WASTE	\$94,090.00	\$12,726.77	(\$81,363.23)
0302-80426-0000	RECYCLING COLLECTION - WAGES	\$579,170.00	\$315,427.37	(\$263,742.63)
0302-80427-0000	RECYCLING TRANSFER STATION	\$138,570.00	\$73,125.65	(\$65,444.35)
0302-80428-0100	WASTE DIVERSION PROJECT - WAGES	\$597,890.00	\$186,549.85	(\$411,340.15)
0302-80429-0101	ENVIRO DEPOT - FULL TIME	\$602,950.00	\$265,283.26	(\$337,666.74)
TOTAL WASTE COLLECTION		\$3,092,200.00	\$1,402,227.52	(\$1,689,972.48)
Total Expenditures Waste Collection		\$3,092,200.00	\$1,402,227.52	(\$1,689,972.48)
Total Revenues Waste Collection		(\$3,092,200.00)	(\$1,072,310.68)	\$2,019,889.32
Net Expenditures Waste Collection		\$0.00	\$329,916.84	\$329,916.84

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0303-69504-0000	PROPERTY CLEARANCES	\$6,000.00	\$6,630.00	\$630.00
0303-69511-0000	ENG - MISCELLANEOUS RECEIPTS	100.00	131.97	31.97
0303-69544-0000	OVERHEAD RECOVERED COUNTY CAPITAL WORKS	200,000.00	0.00	(200,000.00)
0303-69552-0000	ENG. SUPPORT SERVICES RECOVER COUNTY	182,390.00	60,794.16	(121,595.84)
0303-69553-0000	ENG RECOVERED FROM BLDG DEPT	105,000.00	0.00	(105,000.00)
Total Revenues		\$493,490.00	\$67,556.13	(\$425,933.87)
<u>Expenditures</u>				
0300-74210-0000	ENGINEERING DEPARTMENT	\$2,089,070.00	\$903,667.78	(\$1,185,402.22)
0300-73610-0000	RAILWAY CROSSING MAINTENANCE	\$32,000.00	\$13,265.94	(\$18,734.06)
0300-73611-0000	SIGNAL LIGHT MAINTENANCE	\$45,100.00	\$19,330.01	(\$25,769.99)
0303-74097-0412	CROW RELOCATION PROG - OTHER CHGS	\$17,000.00	\$7,097.76	(\$9,902.24)
0303-79101-0101	STREET LIGHTING - FULL TIME WAGES	\$711,650.00	\$243,101.31	(\$468,548.69)
0300-80510-0000	METHANE GAS TESTING	\$38,700.00	\$871.04	(\$37,828.96)
TOTAL ENGINEERING		\$2,933,520.00	\$1,187,333.84	(\$1,746,186.16)
Total Expenditures Engineering		\$2,933,520.00	\$1,187,333.84	(\$1,746,186.16)
Total Revenues Engineering		(\$493,490.00)	(\$67,556.13)	\$425,933.87
Net Expenditures Engineering		\$2,440,030.00	\$1,119,777.71	(\$1,320,252.29)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0304-69530-0000	BYLAW - APPEALS	\$500.00	\$220.00	(\$280.00)
0304-69544-0000	BY-LAW FINES	5,000.00	345.00	(4,655.00)
Total Revenues		\$5,500.00	\$565.00	(\$4,935.00)
<u>Expenditures</u>				
0304-71216-0101	BYLAW ENFORCEMENT - FULL TIME WAGES	\$224,300.00	\$64,812.80	(\$159,487.20)
0304-71216-0102	BYLAW ENFORCEMENT - OVERTIME	5,000.00	312.05	(4,687.95)
0304-71216-0105	BYLAW ENFORCEMENT - VACATION DAY	0.00	7,281.77	7,281.77
0304-71216-0106	BYLAW ENFORCEMENT - SICK PAY	0.00	3,102.54	3,102.54
0304-71216-0108	BYLAW ENFORCEMENT - STAT DAY	0.00	4,267.84	4,267.84
0304-71216-0120	BYLAW ENFORCEMENT - FLOATING HOLIDAY	0.00	291.27	291.27
0304-71216-0150	BYLAW ENFORCEMENT - O.M.E.R.S.	17,170.00	8,250.65	(8,919.35)
0304-71216-0151	BYLAW ENFORCEMENT - C.P.P.	8,300.00	4,602.30	(3,697.70)
0304-71216-0152	BYLAW ENFORCEMENT - E.I.	2,650.00	1,560.18	(1,089.82)
0304-71216-0154	BYLAW ENFORCEMENT - E.H.T.	3,540.00	1,658.07	(1,881.93)
0304-71216-0158	BYLAW ENFORCEMENT - HEALTH BENEFITS	19,530.00	9,467.59	(10,062.41)
0304-71216-0168	BYLAW ENFORCEMENT - CLOTHING & UNIFORMS	1,000.00	61.05	(938.95)
0304-71216-0171	BYLAW ENFORCEMENT - WSIB	4,940.00	2,312.75	(2,627.25)
0304-71216-0172	BYLAW ENFORCEMENT - MILEAGE	300.00	0.00	(300.00)
0304-71216-0310	BYLAW ENFORCEMENT - NEW EQUIPMENT	500.00	974.76	474.76
0304-71216-0313	BYLAW ENFORCEMENT - MEMBERSHIPS	400.00	337.00	(63.00)
0304-71216-0318	BYLAW ENFORCEMENT - CONFERENCES & SEMINARS	1,750.00	762.18	(987.82)
0304-71216-0345	BYLAW ENFORCEMENT - VEHICLE OPERATING EXPENSES	25,200.00	0.00	(25,200.00)
0304-71216-0350	BYLAW ENFORCEMENT - COMMUNICATION EXPENSES	800.00	683.13	(116.87)
0304-71216-0370	BYLAW ENFORCEMENT - NEW SOFTWARE	15,000.00	0.00	(15,000.00)
0304-71216-0603	BYLAW ENFORC - SIDEWALK SNOW REMOVAL	5,000.00	0.00	(5,000.00)
0304-71216-0805	BY-LAW ENFORCEMENT OFFICER-LABOUR CHARGES (30,000.00	0.00	(30,000.00)
TOTAL BYLAW		\$365,380.00	\$110,737.93	(\$254,642.07)
Total Expenditures Bylaw		\$365,380.00	\$110,737.93	(\$254,642.07)
Total Revenues Bylaw		(\$5,500.00)	(\$565.00)	\$4,935.00
Net Expenditures Bylaw		\$359,880.00	\$110,172.93	(\$249,707.07)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0305-69509-0000	SANITARY SEWER USER FEES	\$543,920.00	\$90,375.92	(\$453,544.08)
	Total Revenues	\$543,920.00	\$90,375.92	(\$453,544.08)
<u>Expenditures</u>				
0305-80110-0000	SANITARY SEWER REPAIRS	\$188,840.00	\$32,881.51	(\$155,958.49)
0305-80120-0000	SANITARY SEWER CLEANING	\$177,940.00	\$78,355.97	(\$99,584.03)
0305-80130-0000	SANITARY CAMERA INSPECTION	\$31,340.00	\$0.00	(\$31,340.00)
0305-80135-0000	SANITARY MINI CAMERA INSPECTIONS	\$0.00	\$1,706.97	\$1,706.97
0305-80145-0000	GENERAL SANITARY SEWER EXPENSE	\$145,800.00	\$31,770.30	(\$114,029.70)
	TOTAL SANITARY SEWERS	\$543,920.00	\$144,714.75	(\$399,205.25)
	Total Expenditures Sanitary Sewers	\$543,920.00	\$144,714.75	(\$399,205.25)
	Total Revenues Sanitary Sewers	(\$543,920.00)	(\$90,375.92)	\$453,544.08
	Net Expenditures Sanitary Sewers	\$0.00	\$54,338.83	\$54,338.83

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0306-69517-0000	SALE OF RAINBARRELS	\$10,000.00	\$4,597.51	(\$5,402.49)
0306-69560-0000	WATER RATES	1,690,860.00	472,182.60	(1,218,677.40)
0306-69561-0000	PRIVATE WORK RECOVERED	\$72,380.00	\$27,242.31	(\$45,137.69)
0306-69562-0000	SALE OF RESIDENTIAL WATER METERS	\$83,600.00	\$52,882.49	(\$30,717.51)
0306-69563-0000	PERMITS, VARIOUS FEES	100.00	0.00	(100.00)
0306-69564-0000	NEW WATER SERVICES	7,650.00	0.00	(7,650.00)
0306-69565-0000	RECOVERED - CITY BUILDING DEPARTMENT	13,520.00	4,506.67	(9,013.33)
0306-69566-0000	ICI WATER METER SALES	10,200.00	3,129.62	(7,070.38)
0306-69567-0000	WATER - MISCELLANEOUS REVENUE	1,630.00	0.00	(1,630.00)
0306-69569-0000	RECOVERED-CITY ENGINEERING DEPARTMENT	22,920.00	7,640.00	(15,280.00)
Total Revenues		\$1,912,860.00	\$572,181.20	(\$1,340,678.80)
<u>Expenditures</u>				
80340 Total		\$0.00	\$0.00	\$0.00
0306-80350-0000	WATER GENERAL ADMINISTRATION	\$578,910.00	\$243,235.29	(\$335,674.71)
0306-80355-0101	CERTIFICATION & TRAINING - FULL TIME	\$39,930.00	\$9,475.74	(\$30,454.26)
0306-80360-0000	WATER DISTRIBUTION MAINTENANCE	\$474,770.00	\$170,451.50	(\$304,318.50)
0306-80365-0000	NEW WATER SERVICE	\$14,070.00	\$0.00	(\$14,070.00)
0306-80370-0000	WATERMAIN BREAKS	\$52,160.00	\$9,821.31	(\$42,338.69)
0306-80375-0000	WATER METER MAINTENANCE	\$97,240.00	\$22,015.80	(\$75,224.20)
0306-80376-0100	WATER METERS RESIDENTIAL- WAGES	\$147,160.00	\$97,539.69	(\$49,620.31)
0306-80380-0000	HYDRANT MAINTENANCE & REPAIRS	\$134,950.00	\$78,754.88	(\$56,195.12)
0306-80385-0000	WATER BY-LAW ENFORCEMENT	\$3,920.00	\$1,196.70	(\$2,723.30)
0306-80390-0000	WATER CUSTOMER SERVICE	\$5,150.00	\$1,010.37	(\$4,139.63)
0306-80396-0000	PRIVATE WORK RECOVERABLE	\$42,440.00	\$7,139.88	(\$35,300.12)
0306-80397-0000	BACKFLOW PREVENTORS	\$99,420.00	\$30,988.64	(\$68,431.36)
0306-80398-0101	CAPITAL WATERMAIN INSPECT - FULL TIME WAGES	\$22,920.00	\$25,433.43	\$2,513.43
0306-80426-0101	SALE OF RAIN BARRELS - FULL TIME WAGES	\$0.00	\$6,415.97	\$6,415.97
0306-80430-0300	GENERAL - OVERHEAD & SUPPORT SERVICES	\$199,820.00	\$61,285.21	(\$138,534.79)
WATERMAIN TOTALS		\$1,912,860.00	\$764,764.41	(\$1,148,095.59)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
	Total Expenditures Dept 0306	\$1,912,860.00	\$764,764.41	(\$1,148,095.59)
	Total Revenues Dept 0306	(\$1,912,860.00)	(\$572,181.20)	\$1,340,678.80
	Net Expenditures Dept 0306	\$0.00	\$192,583.21	\$192,583.21

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0307-63112-0000	ONTARIO-MODERNIZATION GRANT INTAKE 2	\$16,250.00	\$5,460.00	(\$10,790.00)
0307-66001-0902	PARKING RECEIPTS-MARKET CENTRE LOT	\$12,000.00	\$5,259.63	(\$6,740.37)
0307-66002-0000	PARKING PERMITS-ECONOLODGE	\$3,000.00	\$2,046.48	(\$953.52)
0307-66002-0001	PARKING SPACES INTEREST-ECONOLODGE	3,290.00	953.52	(2,336.48)
0307-66003-0000	PARKING SPACE RENTALS	\$57,100.00	\$38,855.68	(\$18,244.32)
0307-66005-0000	PARKING VIOLATIONS	\$39,000.00	\$19,271.00	(\$19,729.00)
0307-69522-0000	PARKING-REVENUE - BOULEVARD PARKING-	\$1,600.00	\$145.41	(\$1,454.59)
Total Revenues		\$132,240.00	\$71,991.72	(\$60,248.28)
<u>Expenditures</u>				
0307-71230-0351	WALKWAY PROPERTY - HYDRO	\$2,600.00	\$2,391.95	(\$208.05)
0307-71261-0377	TRAFFIC TAG EXPENSE-SUPPLIES	\$2,000.00	\$0.00	(\$2,000.00)
0307-78101-0000	PARKING ADMINISTRATION	\$108,990.00	\$38,216.41	(\$70,773.59)
0307-78104-0000	PARKING OPERATIONS	\$30,910.00	\$0.00	(\$30,910.00)
0307-78108-0603	SNOW REMOVAL-CONTRACTS	\$45,000.00	\$38,906.40	(\$6,093.60)
0307-78109-0603	STREET PARKING SPACE MARKINGS	\$3,500.00	\$0.00	(\$3,500.00)
TOTAL PARKING		\$193,000.00	\$79,514.76	(\$113,485.24)
Total Expenditures Dept 0307		\$193,000.00	\$79,514.76	(\$113,485.24)
Total Revenues Dept 0307		(\$132,240.00)	(\$71,991.72)	\$60,248.28
Net Expenditures Dept 0307		\$60,760.00	\$7,523.04	(\$53,236.96)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0709-63019-0000	ONTARIO SAFE RESTART FUNDING	\$0.00	\$82,356.00	\$82,356.00
0709-68101-0000	TRANSIT FARES	425,000.00	239,473.00	(185,527.00)
0709-68105-0000	GRANT - DEDICATED GAS TAX FOR TRANSIT MTO	454,200.00	134,337.00	(319,863.00)
0709-68111-0000	TRANS FROM RESERVE - GAS TAX	300,000.00	0.00	(300,000.00)
0709-68199-0000	MISCELLANEOUS INCLUDING ADVERTISING	53,630.00	20,626.73	(33,003.27)
Total Revenues		\$1,232,830.00	\$476,792.73	(\$756,037.27)
<u>Expenditures</u>				
0709-77101-0000	TRANSIT DEPARTMENT	\$2,605,925.00	\$700,764.71	(\$1,905,160.29)
0709-77102-0000	TRANSIT SERVICE VEHICLES	0.00	851,124.50	851,124.50
0709-77131-0103	COVID EXPENSES - WAGES	\$33,700.00	\$3,133.41	(\$30,566.59)
0709-77132-0000	TRANSIT PREMISES & PLANT	\$99,725.00	\$35,873.77	(\$63,851.23)
0709-77133-0000	COIN COUNTING	\$4,000.00	\$0.00	(\$4,000.00)
0709-77143-0000	TRANSIT ADMINISTRATION	\$801,740.00	\$152,308.87	(\$649,431.13)
0709-77145-0101	CHARTER TRIPS - FULL TIME WAGES	\$0.00	\$82.24	\$82.24
0709-77155-0328	#55-2002 GMC VAN - RADIO SYSTEM	\$0.00	\$1,845.00	\$1,845.00
Total Expenditures Dept 0709		\$3,545,090.00	\$1,745,132.50	(\$1,799,957.50)
Total Revenues Dept 0709		(\$1,232,830.00)	(\$476,792.73)	\$756,037.27
Net Expenditures Dept 0709		\$2,312,260.00	\$1,268,339.77	(\$1,043,920.23)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0710-68201-0000	OPERATIONS REVENUE - PARATRANSIT	\$45,000.00	\$2,965.65	(\$42,034.35)
	Total Revenues	\$45,000.00	\$2,965.65	(\$42,034.35)
<u>Expenditures</u>				
0710-77201-0000	PARATRANSIT - TRANSPORTATION COSTS	\$750,000.00	\$289,185.94	(\$460,814.06)
0710-77217-0387	PARATRANSIT VEHICLE 17 - FLEET INSURANCE	\$0.00	\$7,177.00	\$7,177.00
0710-77218-0387	PARATRANSIT VEHICLE 18 - FLEET INSURANCE	0.00	7,177.00	7,177.00
0710-77202-0000	PARATRANSIT - ADMINISTRATION	\$32,970.00	\$11,335.51	(\$21,634.49)
0710-77219-0328	PARATRANSIT-#P19 - 2021 RAM Promaster-RADIO SYSTI	\$0.00	\$11,715.62	\$11,715.62
0710-77299-0328	PARATRANSIT VOYAGEUR - RADIOS	\$0.00	\$396.90	\$396.90
	Total Expenditures Dept 0710	\$782,970.00	\$326,987.97	(\$455,982.03)
	Total Revenues Dept 0710	(\$45,000.00)	(\$2,965.65)	\$42,034.35
	Net Expenditures Dept 0710	\$737,970.00	\$324,022.32	(\$413,947.68)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0400-69102-0000	SUNDRY FIRE REVENUE	\$10,000.00	\$5,277.80	(\$4,722.20)
0400-69114-0000	FIREHOUSE SUBS GRANT	0.00	19,043.74	19,043.74
Total Revenues		\$10,000.00	\$24,321.54	\$14,321.54
<u>Expenditures</u>				
0400-72110-0000	FIRE DEPARTMENT	\$9,503,070.00	\$4,682,731.85	(\$4,820,338.15)
Total Expenditures Dept 0400		\$9,503,070.00	\$4,682,731.85	(\$4,820,338.15)
Total Revenues Dept 0400		(\$10,000.00)	(\$24,321.54)	(\$14,321.54)
Net Expenditures Dept 0400		\$9,493,070.00	\$4,658,410.31	(\$4,834,659.69)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0600-69491-0000	TRANS FROM LEGAL FEES RESERVE	\$10,000.00	\$0.00	(\$10,000.00)
0600-69492-0000	TRANS. FROM CONSULTANTS SERV. RES	5,700.00	0.00	(5,700.00)
0600-69498-0000	PLANNING REVENUE	22,000.00	10,450.00	(11,550.00)
Total Revenues		\$37,700.00	\$10,450.00	(\$27,250.00)
<u>Expenditures</u>				
0600-84120-0000	PLANNING SERVICES	\$38,700.00	\$10,763.71	(\$27,936.29)
Total Expenditures Dept 0600		\$38,700.00	\$10,763.71	(\$27,936.29)
Total Revenues Dept 0600		(\$37,700.00)	(\$10,450.00)	\$27,250.00
Net Expenditures Dept 0600		\$1,000.00	\$313.71	(\$686.29)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
	Total Revenues	\$0.00	\$0.00	\$0.00
<u>Expenditures</u>				
0700-83310-0000	PARKS & RECREATION	\$260,170.00	\$130,860.81	(\$129,309.19)
	Total Expenditures Dept 0700	\$260,170.00	\$130,860.81	(\$129,309.19)
	Total Revenues Dept 0700	\$0.00	\$0.00	\$0.00
	Net Expenditures Dept 0700	\$260,170.00	\$130,860.81	(\$129,309.19)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0701-63086-0000	PARKS - STUDENT WAGES SUBSIDY	\$10,000.00	\$50,400.00	\$40,400.00
0701-67101-0000	CONCESSION	0.00	192.03	192.03
0701-67102-0000	BALL & SOCCER LEAGUE RENTAL FEES	40,000.00	668.82	(39,331.18)
0701-67103-0000	PICNIC & PAVILION RENTALS	11,000.00	1,599.31	(9,400.69)
0701-67104-0000	INTEREST FROM BEQUEST	300.00	0.00	(300.00)
0701-67105-0000	SEA CADET BUILDING RENTALS	2,500.00	1,526.64	(973.36)
0701-67106-0000	RECOVERED COUNTY ROAD MAINTENANCE	47,680.00	6,689.53	(40,990.47)
0701-67107-0000	RENTAL - ROGERS TOWER	15,000.00	8,250.00	(6,750.00)
0701-67114-0000	RECOVERED FROM FANSHAWE - GROUND MAINT.	\$15,300.00	\$0.00	(\$15,300.00)
0701-67115-0000	RECOVERED FROM GOOD BEGINNINGS - VARIOUS	3,360.00	0.00	(3,360.00)
0701-67121-0000	SPONSORSHIPS TO PARKS & REC RESERVE FUND	0.00	1,009.32	1,009.32
0701-67122-0000	SPONSORSHIPS - VARIOUS	0.00	2,320.00	2,320.00
0701-67124-0000	PARKS - TREE MANAGEMENT	0.00	170.00	170.00
0701-67198-0000	REVENUE FROM EQUIPMENT	275,100.00	0.00	(275,100.00)
0701-67199-0000	MISCELLANEOUS - SPRING BULBS ETC.	4,000.00	2,007.54	(1,992.46)
0701-69319-0000	TRANS FROM DEVELOPMENT CHARGES - RECREATION	\$10,000.00	\$0.00	(\$10,000.00)
0701-69508-0000	GAIN/LOSS ON SALE OF FIXED ASSETS	\$0.00	\$5,330.58	\$5,330.58
Total Revenues		\$434,240.00	\$80,163.77	(\$354,076.23)
<u>Expenditures</u>				
0701-83110-0000	PARKS GENERAL ADMINISTRATION	\$1,450,540.00	\$462,220.81	(\$988,319.19)
0701-83120-0000	PARKS MAINTENANCE	\$1,132,010.00	\$564,917.23	(\$567,092.77)
0701-83125-0101	PARKS CLEANUP - FULLTIME WAGES	\$0.00	\$3,737.79	\$3,737.79
0701-83135-0000	PLAYGROUND REPAIRS	\$88,680.00	\$48,794.76	(\$39,885.24)
0701-83160-0000	TREES IN PARKS	\$103,510.00	\$26,160.99	(\$77,349.01)
0701-83170-0000	FLOWER BEDS	\$268,840.00	\$163,450.73	(\$105,389.27)
0701-83174-0000	SNOW REMOVAL VARIOUS	\$70,750.00	\$44,889.57	(\$25,860.43)
0701-83175-0000	SPECIAL EVENTS	\$22,960.00	\$6,858.73	(\$16,101.27)
0701-83177-0101	WINTER LIGHTS - FULL TIME WAGES	\$47,370.00	\$4,058.92	(\$43,311.08)
0701-83178-0000	TRAIL MAINTENANCE	\$152,590.00	\$83,327.88	(\$69,262.12)
0701-83182-0101	COWAN FIELDS - FULL TIME	\$0.00	\$3,327.96	\$3,327.96
0701-83540-0100	COMPLEX - GROUND MAINTENANCE - WAGES	\$76,500.00	\$22,080.74	(\$54,419.26)
0701-83541-0100	COMPLEX SNOW REMOVAL - WAGES	\$34,050.00	\$14,365.82	(\$19,684.18)
0701-83543-0302	PARKS - INSURANCE NEIGHBOURHOOD RINKS	\$8,000.00	\$45.73	(\$7,954.27)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
0701-83725-0603	PITTOCK MAINTENANCE AGREEMENT	\$201,630.00	\$0.00	(\$201,630.00)
0701-84410-0000	STREET TREE MAINTENANCE	\$404,250.00	\$145,589.00	(\$258,661.00)
0701-90000-0000	PARKS - EQUIPMENT	\$0.00	(\$373,042.70)	(\$373,042.70)
Total Expenditures Dept 0701		\$4,061,680.00	\$1,220,783.96	(\$2,840,896.04)
Total Revenues Dept 0701		(\$434,240.00)	(\$80,163.77)	\$354,076.23
Net Expenditures Dept 0701		\$3,627,440.00	\$1,140,620.19	(\$2,486,819.81)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0702-67401-0000	RECREATION PROGRAMS	\$55,000.00	\$43,457.36	(\$11,542.64)
0702-67423-0000	TRANS FROM SLOT MACHINES RES FUND - FAIR	30,000.00	0.00	(30,000.00)
Total Revenues		\$85,000.00	\$43,457.36	(\$41,542.64)
<u>Expenditures</u>				
0702-83220-0101	REC PROGRAMS - FULL TIME WAGES	\$123,820.00	\$55,216.59	(\$68,603.41)
0702-83405-0314	REC PROGRAMS - FAIR (FEE ASSISTANCE)	\$30,000.00	\$0.00	(\$30,000.00)
0702-83428-0103	REC PROGRAMS - PART TIME WAGES	\$24,000.00	\$11,519.13	(\$12,480.87)
Total Expenditures Dept 0702		\$177,820.00	\$66,735.72	(\$111,084.28)
Total Revenues Dept 0702		(\$85,000.00)	(\$43,457.36)	\$41,542.64
Net Expenditures Dept 0702		\$92,820.00	\$23,278.36	(\$69,541.64)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0703-67303-0000	FIGURE SKATING	\$4,000.00	\$0.00	(\$4,000.00)
0703-67306-0000	MINOR HOCKEY	30,000.00	17,187.62	(12,812.38)
0703-67307-0000	WILDCAT HOCKEY	45,000.00	25,818.60	(19,181.40)
0703-67308-0000	CIVIC CENTRE - FLOOR RENTALS	0.00	2,697.87	2,697.87
0703-67309-0000	ICE RENTALS	58,000.00	12,280.60	(45,719.40)
0703-67314-0000	VENDING MACHINES	200.00	41.86	(158.14)
0703-67315-0000	REVENUE FROM ADVERTISING	1,000.00	0.00	(1,000.00)
0703-67317-0000	REVENUE FROM SPONSORSHIPS	1,000.00	0.00	(1,000.00)
0703-67398-0000	REVENUE FROM EQUIPMENT	7,000.00	0.00	(7,000.00)
Total Revenues		\$146,200.00	\$58,026.55	(\$88,173.45)
<u>Expenditures</u>				
0703-83230-0000	CIVIC CENTRE	\$362,120.00	\$138,047.65	(\$224,072.35)
0703-90000-0000	CIVIC CENTRE - EQUIPMENT	\$0.00	\$1,443.83	\$1,443.83
Total Expenditures Dept 0703		\$362,120.00	\$139,491.48	(\$222,628.52)
Total Revenues Dept 0703		(\$146,200.00)	(\$58,026.55)	\$88,173.45
Net Expenditures Dept 0703		\$215,920.00	\$81,464.93	(\$134,455.07)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0704-63089-0000	CAMPS. - STUDENT WAGE SUBSIDY	\$5,000.00	\$14,910.00	\$9,910.00
0704-67406-0000	CAMPS	\$170,000.00	\$146,498.50	(\$23,501.50)
	Total Revenues	\$175,000.00	\$161,408.50	(\$13,591.50)
<u>Expenditures</u>				
0704-83425-0000	CAMPS	\$236,320.00	\$24,008.76	(\$212,311.24)
	Total Expenditures Dept 0704	\$236,320.00	\$24,008.76	(\$212,311.24)
	Total Revenues Dept 0704	(\$175,000.00)	(\$161,408.50)	\$13,591.50
	Net Expenditures Dept 0704	\$61,320.00	(\$137,399.74)	(\$198,719.74)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0705-67601-0000	SWIM INSTRUCTION	\$300,000.00	\$145,055.85	(\$154,944.15)
0705-67602-0000	PUBLIC ADMISSIONS	50,000.00	28,505.02	(21,494.98)
0705-67603-0000	RENTALS	24,000.00	11,505.07	(12,494.93)
0705-67611-0000	SPECIAL SERVICES	0.00	110.62	110.62
0705-67614-0000	VENDING MACHINES	600.00	0.00	(600.00)
0705-67615-0000	WATER PARK - ADMISSIONS	22,000.00	0.00	(22,000.00)
0705-67616-0000	CONCESSION REVENUE - WATER PARK	1,000.00	0.00	(1,000.00)
0705-67617-0000	INSTRUCTION MATERIALS	6,000.00	2,632.16	(3,367.84)
0705-67618-0000	AQUATIC SUPPLIES SALES	4,000.00	740.37	(3,259.63)
0705-67699-0000	MISCELLANEOUS	2,500.00	2,078.64	(421.36)
Total Revenues		\$410,100.00	\$190,627.73	(\$219,472.27)
<u>Expenditures</u>				
0705-83520-0000	SOUTHSIDE AQUATIC CENTRE	\$1,230,760.00	\$505,083.96	(\$725,676.04)
0705-83526-0000	WATER PARK	\$119,450.00	\$28,998.69	(\$90,451.31)
0705-90000-0000	SOUTHSIDE AQUATIC CENTRE- EQUIPMENT	\$0.00	\$3,147.37	\$3,147.37
Total Expenditures Dept 0705		\$1,350,210.00	\$537,230.02	(\$812,979.98)
Total Revenues Dept 0705		(\$410,100.00)	(\$190,627.73)	\$219,472.27
Net Expenditures Dept 0705		\$940,110.00	\$346,602.29	(\$593,507.71)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0706-67501-0000	SWIM INSTRUCTION	\$12,000.00	\$23,463.95	\$11,463.95
0706-67502-0000	PUBLIC ADMISSIONS	7,000.00	1,187.00	(5,813.00)
0706-67505-0000	SWIM TEAM REVENUE	7,000.00	2,129.88	(4,870.12)
Total Revenues		\$26,000.00	\$26,780.83	\$780.83
<u>Expenditures</u>				
0706-83510-0000	LIONS POOL	\$169,350.00	\$55,322.20	(\$114,027.80)
0706-83511-0000	LIONS POOL - SWIM TEAM	\$8,300.00	\$0.00	(\$8,300.00)
Total Expenditures Dept 0706		\$177,650.00	\$55,322.20	(\$122,327.80)
Total Revenues Dept 0706		(\$26,000.00)	(\$26,780.83)	(\$780.83)
Net Expenditures Dept 0706		\$151,650.00	\$28,541.37	(\$123,108.63)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0707-63022-0000	ONTARIO - MUSEUM OPERATING GRANT	\$27,000.00	\$0.00	(\$27,000.00)
0707-63055-0000	MUSEUM-SUMMER CAREER PLACEMENT FEDS	2,000.00	0.00	(2,000.00)
0707-63074-0000	ONTARIO PAY EQUITY GRANT-MUSEUM	4,000.00	0.00	(4,000.00)
0707-63093-0000	MUSEUM - YOUNG CANADA WORKS PROGRAMME	3,000.00	0.00	(3,000.00)
0707-63094-0000	MUSEUM-MAP GRANT (FEDS)	54,000.00	54,376.00	376.00
0707-63097-0000	FEDERAL GRANT - CANADIAN HERITAGE COVID	0.00	29,700.00	29,700.00
0707-67702-0000	MUSEUM GIFT SHOP SALES	1,000.00	1,152.75	152.75
0707-67703-0000	REVENUE - PHOTOGRAPH REPRINTS	500.00	120.00	(380.00)
0707-67704-0000	MUSEUM MEMBERSHIPS	500.00	160.00	(340.00)
0707-67705-0000	MUSEUM - DONATIONS	1,000.00	956.25	(43.75)
0707-67706-0000	MUSEUM - CORPORATE SPONSORSHIPS - EXHIBITS	1,000.00	200.00	(800.00)
0707-67714-0000	MUSEUM - PROGRAM - HISTORIC MEDIA	2,000.00	0.00	(2,000.00)
0707-67715-0000	MUSEUM PROGRAM - SCHOOLS	1,000.00	190.00	(810.00)
0707-67716-0000	MUSEUM PROGRAM - CAMPS/P.A. DAYS	10,000.00	13,145.00	3,145.00
0707-67717-0000	MUSEUM - REVENUE FROM TOURS	2,000.00	0.00	(2,000.00)
0707-67718-0000	MUSEUM PROGRAM - ADULTS/OUTREACH	1,000.00	750.00	(250.00)
0707-67719-0000	MUSEUM HALL RENTAL	500.00	0.00	(500.00)
0707-67759-0000	MUSEUM - SPECIAL EVENTS	4,000.00	840.00	(3,160.00)
Total Revenues		\$114,500.00	\$101,590.00	(\$12,910.00)
<u>Expenditures</u>				
0707-83710-0000	MUSEUM	\$570,770.00	\$249,397.49	(\$321,372.51)
Total Expenditures Dept 0707		\$570,770.00	\$249,397.49	(\$321,372.51)
Total Revenues Dept 0707		(\$114,500.00)	(\$101,590.00)	\$12,910.00
Net Expenditures Dept 0707		\$456,270.00	\$147,807.49	(\$308,462.51)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0708-67802-0000	RECOVERED - FANSHAWE VARIOUS	\$6,000.00	\$0.00	(\$6,000.00)
0708-67806-0000	RECOVERED-DAY NURSERY SNOW REMOVAL	7,500.00	3,750.00	(3,750.00)
0708-67807-0000	RECOVERED - DAY NURSERY -VARIOUS	7,500.00	3,750.00	(3,750.00)
0708-67810-0000	RECOVERED FROM GYM CLUB - VARIOUS	16,000.00	0.00	(16,000.00)
0708-67903-0000	FIGURE SKATING	30,000.00	12,268.09	(17,731.91)
0708-67904-0000	JUNIOR "C" HOCKEY	18,000.00	15,451.20	(2,548.80)
0708-67905-0000	SPECIAL EVENTS	1,500.00	0.00	(1,500.00)
0708-67906-0000	MINOR HOCKEY	180,000.00	102,143.60	(77,856.40)
0708-67907-0000	WILDCAT HOCKEY	36,000.00	9,337.50	(26,662.50)
0708-67909-0000	ICE RENTALS	190,000.00	62,122.14	(127,877.86)
0708-67910-0000	HALL RENTALS	5,000.00	0.00	(5,000.00)
0708-67912-0000	PRO SHOP RENTAL	500.00	0.00	(500.00)
0708-67914-0000	VENDING MACHINES	2,000.00	385.13	(1,614.87)
0708-67915-0000	REVENUE FROM ADVERTISING	30,000.00	796.46	(29,203.54)
0708-67917-0000	REVENUE FROM SPONSORSHIPS	32,000.00	25,000.00	(7,000.00)
0708-67918-0000	COMMUNITY COMPLEX-FANSHAWE OFFICE RENTAL	20,000.00	10,494.78	(9,505.22)
0708-67926-0000	REVENUE - ELECTRONIC BILLBOARDS	500.00	0.00	(500.00)
0708-67998-0000	REVENUE FROM EQUIPMENT	27,500.00	0.00	(27,500.00)
0708-67999-0000	MISCELLANEOUS	0.00	150.00	150.00
Total Revenues		\$610,000.00	\$245,648.90	(\$364,351.10)
Expenditures				
0708-83250-0000	SOUTHWOOD ARENA	\$1,739,960.00	\$760,851.57	(\$979,108.43)
0708-83531-0300	FANSHAWE COLLEGE - BUILDING & EQUIPMENT REPAIR	\$1,500.00	\$0.00	(\$1,500.00)
0708-83532-0300	GOOD BEGINNINGS - REPAIRS & SNOW REMOVAL	\$11,000.00	\$782.26	(\$10,217.74)
0708-83533-0000	COMPLEX COMMON AREA	\$9,300.00	\$2,541.29	(\$6,758.71)
0708-83536-0412	COMPLEX GYM CLUB - OTHER CHARGES	\$8,000.00	\$0.00	(\$8,000.00)
0708-90000-0000	COMMUNITY COMPLEX - EQUIPMENT	\$0.00	\$10,628.48	\$10,628.48
Total Expenditures Dept 0708		\$1,769,760.00	\$774,803.60	(\$994,956.40)
Total Revenues Dept 0708		(\$610,000.00)	(\$245,648.90)	\$364,351.10

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

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COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0711-63091-0000	WAG - CANADA COUNCIL GRANT	\$22,000.00	\$22,000.00	\$0.00
0711-63092-0000	WAG - DPT OF CANADIAN HERITAGE GRANT	129,000.00	127,511.00	(1,489.00)
0711-63095-0000	WAG - EMPLOYMENT INCENTIVE GRANTS	40,000.00	12,801.11	(27,198.89)
0711-63097-0000	WAG - GOVERNMENT GRANTS	31,500.00	26,500.00	(5,000.00)
0711-69702-0000	WAG - GIFT SHOP REVENUES	4,000.00	651.05	(3,348.95)
0711-69732-0000	WAG - MEMBERSHIP DUES	4,000.00	1,615.00	(2,385.00)
0711-69734-0000	WAG - FACILITY RENTALS	500.00	0.00	(500.00)
0711-69736-0000	SALE OF ARTISTS WORK	1,500.00	1,062.15	(437.85)
0711-69739-0000	MISCELLANEOUS REVENUE	0.00	456.54	456.54
0711-69740-0450	WAG - PROGRAMS - SCHOOLS	0.00	110.00	110.00
0711-69740-0451	WAG - PROGRAMS - PUBLIC	6,500.00	2,555.00	(3,945.00)
0711-69740-0455	WAG - PROGRAMS - SUMMER CAMP	7,500.00	5,360.00	(2,140.00)
0711-69743-0401	WAG - DONATIONS - INDIVIDUAL	10,000.00	11,570.00	1,570.00
0711-69743-0403	WAG - SPONSORSHIPS	15,000.00	12,250.00	(2,750.00)
0711-69743-0404	WAG - DONATIONS - FOUNDATIONS	17,500.00	16,600.00	(900.00)
0711-69747-0459	WAG - EXHIBITIONS	20,000.00	1,691.15	(18,308.85)
0711-69750-0000	TRANS INVEST IN THE ARTS RES FUND	20,000.00	0.00	(20,000.00)
0711-69753-0000	TRANS FROM WAG MEMORIAL RESERVE FUND	20,000.00	0.00	(20,000.00)
0711-69754-0000	TRANS FROM RES - EXHIBIT TRANSPORTATION	28,000.00	0.00	(28,000.00)
0711-69757-0000	DONATION - ESTATE OF BRUCE FLOWERS	55,000.00	56,491.57	1,491.57
0711-69758-0000	TFR FROM WAG EXHIBITION PROFESSIONAL FEES	10,000.00	0.00	(10,000.00)
Total Revenues		\$442,000.00	\$299,224.57	(\$142,775.43)
<u>Expenditures</u>				
0711-83705-0000	ART GALLERY	\$640,950.00	\$280,740.41	(\$360,209.59)
0711-83708-0000	ART GALLERY - BUILDING EXPENSES	\$125,100.00	\$55,832.90	(\$69,267.10)
0711-83709-0000	ART GALLERY - OPERATION EXPENSES	\$40,750.00	\$11,370.88	(\$29,379.12)
0711-83711-0000	ART GALLERY - PROGRAMMING EXPENSES	\$148,000.00	\$33,103.57	(\$114,896.43)
0711-83712-0000	ART GALLERY - CURATORIAL EXPENSES	\$20,000.00	\$7,216.27	(\$12,783.73)
0711-83713-0000	ART GALLERY - EXHIBITION EXPENSES	\$191,500.00	\$38,647.22	(\$152,852.78)
0711-83179-0000	ART GALLERY BOARD	\$4,500.00	\$3,288.50	(\$1,211.50)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
	Total Expenditures Dept 0711	\$1,170,800.00	\$430,199.75	(\$740,600.25)
	Total Revenues Dept 0711	(\$442,000.00)	(\$299,224.57)	\$142,775.43
	Net Expenditures Dept 0711	\$728,800.00	\$130,975.18	(\$597,824.82)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0712-69301-0000	MARKET CENTRE RENTALS - EAST END	\$3,000.00	\$2,855.00	(\$145.00)
0712-69310-0000	RECOV. FROM WLT - UTILITY COSTS	\$5,000.00	\$797.39	(\$4,202.61)
0712-69311-0000	RECOV. FROM WLT - CUSTODIAL COSTS	1,000.00	0.00	(1,000.00)
Total Revenues		\$9,000.00	\$3,652.39	(\$5,347.61)
<u>Expenditures</u>				
0712-84240-0000	MARKET CENTRE	\$109,810.00	\$28,835.11	(\$80,974.89)
Total Expenditures Dept 0712		\$109,810.00	\$28,835.11	(\$80,974.89)
Total Revenues Dept 0712		(\$9,000.00)	(\$3,652.39)	\$5,347.61
Net Expenditures Dept 0712		\$100,810.00	\$25,182.72	(\$75,627.28)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0713-67201-0000	COWAN PARK - INDOOR FIELD RENTALS	\$150,000.00	\$79,031.09	(\$70,968.91)
0713-67202-0000	REEVES HALL RENTAL FEES	25,000.00	15,955.84	(9,044.16)
0713-67203-0000	COWAN PARK BOARD - OTHER RENTAL FEES	6,000.00	957.36	(5,042.64)
0713-67204-0000	COWAN PARK - ADMISSIONS	70,000.00	16,392.81	(53,607.19)
0713-67205-0000	COWAN PARK - PROGRAMS	0.00	3,775.88	3,775.88
0713-67214-0000	COWAN PARK - VENDING MACHINES	0.00	35.40	35.40
0713-67215-0000	COWAN PARK-ADVERTISING	0.00	3,844.12	3,844.12
0713-67299-0000	COWAN PARK - MISCELLANEOUS	0.00	(9.25)	(9.25)
Total Revenues		\$251,000.00	\$119,983.25	(\$131,016.75)
<u>Expenditures</u>				
0713-84250-0101	COWAN PARK INDOOR - FULL TIME WAGES	\$684,570.00	\$312,845.32	(\$371,724.68)
Total Expenditures Dept 0713		\$684,570.00	\$312,845.32	(\$371,724.68)
Total Revenues Dept 0713		(\$251,000.00)	(\$119,983.25)	\$131,016.75
Net Expenditures Dept 0713		\$433,570.00	\$192,862.07	(\$240,707.93)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
0714-67122-0000	DONATIONS-BENCHES	\$0.00	\$3,056.44	\$3,056.44
Total Revenues		\$0.00	\$3,056.44	\$3,056.44
<u>Expenditures</u>				
0714-83187-0377	BENCH/ PLAQUE EXPENSES-MATERIALS & SUPPLIES	\$0.00	\$2,738.38	\$2,738.38
Total Expenditures Dept 0714		\$0.00	\$2,738.38	\$2,738.38
Total Revenues Dept 0714		\$0.00	(\$3,056.44)	(\$3,056.44)
Net Expenditures Dept 0714		\$0.00	(\$318.06)	(\$318.06)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
1101-65103-0000	MARKETING ADMIN - SALES EXTERNAL	\$20,000.00	\$7,320.00	(\$12,680.00)
1101-65104-0000	MARKETING ADMIN - SALES - INTERNAL	50,000.00	19,500.00	(30,500.00)
Total Revenues		\$70,000.00	\$26,820.00	(\$43,180.00)
<u>Expenditures</u>				
1101-71501-0000	MARKETING ADMINISTRATION	\$300,340.00	\$151,369.43	(\$148,970.57)
1101-71502-0101	MARKETING WEBSITE - FULL TIME	\$0.00	\$260.33	\$260.33
Total Expenditures Dept 1101		\$300,340.00	\$151,629.76	(\$148,710.24)
Total Revenues Dept 1101		(\$70,000.00)	(\$26,820.00)	\$43,180.00
Net Expenditures Dept 1101		\$230,340.00	\$124,809.76	(\$105,530.24)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
Revenues				
1102-67408-0000	VICTORIA DAY REVENUES	\$5,000.00	\$31,392.45	\$26,392.45
1102-67409-0000	ART IN THE PARK REVENUES	0.00	505.48	505.48
1102-67411-0000	COWAPOLOOZA-DONATIONS	0.00	10,000.00	10,000.00
1102-67412-0000	CANADA DAY REVENUES	5,000.00	929.21	(4,070.79)
1102-67413-0000	COWAPOLOOZA REVENUES	0.00	1,327.44	1,327.44
1102-67418-0000	DONATIONS - TOYOTA CANADA DAY FIREWORKS	10,000.00	10,000.00	0.00
1102-67424-0000	SANTA CLAUS PARADE COMMITTEE	15,920.00	0.00	(15,920.00)
1102-69433-0000	TRANS FROM LONG SERVICE BANQUET RES	10,000.00	0.00	(10,000.00)
1102-69435-0000	TFR-SLOT MACHINE RESERVE FUND	95,000.00	0.00	(95,000.00)
1102-69436-0000	TFR FROM ENTERTAINMENT RES-COWAPOLOOZA	25,000.00	0.00	(25,000.00)
Total Revenues		\$165,920.00	\$54,154.58	(\$111,765.42)
<u>Expenditures</u>				
1102-83177-0000	WINTER LIGHTS	\$8,000.00	\$0.00	(\$8,000.00)
1102-83178-0000	CITY BEAUTIFUL AWARDS	\$8,000.00	\$0.00	(\$8,000.00)
1102-83489-0000	SANTA CLAUS PARADE	\$44,500.00	\$2,228.20	(\$42,271.80)
1102-83490-0000	VICTORIA DAY	\$55,000.00	\$32,331.68	(\$22,668.32)
1102-83491-0000	COWAPOLOOZA	\$90,000.00	\$20,448.88	(\$69,551.12)
1102-83492-0101	CANADA DAY - FULL TIME WAGES	\$63,500.00	\$40,627.06	(\$22,872.94)
1102-83493-0000	SPORTS HALL OF FAME	\$7,500.00	\$0.00	(\$7,500.00)
1102-83494-0101	SPECIAL EVENTS - FULL TIME WAGES	\$136,770.00	\$13,580.80	(\$123,189.20)
1102-83496-0000	REMEMBRANCE DAY	\$3,500.00	\$0.00	(\$3,500.00)
1102-83497-0000	LONG SERVICE BANQUET	\$10,000.00	\$0.00	(\$10,000.00)
1102-83501-0315	CP HOLIDAY TRAIN - ADVERTISING	\$5,700.00	\$0.00	(\$5,700.00)
1102-83502-0101	ART IN THE PARK - FULL TIME WAGES	\$30,000.00	\$3,676.08	(\$26,323.92)
1102-83503-0377	EASTER EGG HUNT - MATERIALS & SUPPLIES	\$22,000.00	\$11,907.21	(\$10,092.79)
Total Expenditures Dept 1102		\$484,470.00	\$124,799.91	(\$359,670.09)
Total Revenues Dept 1102		(\$165,920.00)	(\$54,154.58)	\$111,765.42
Net Expenditures Dept 1102		\$318,550.00	\$70,645.33	(\$247,904.67)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0800-63097-0000	GRANT-DOWNTOWN MARKETING-RURAL ECONOMIC D	\$40,000.00	\$0.00	(\$40,000.00)
0800-69676-0000	ECONOMIC DEVELOPMENT SUPPORT - COUNTY	50,000.00	0.00	(50,000.00)
0800-69680-0000	REVENUE - TRADE SHOW OFFSET - SOMA	7,500.00	1,500.00	(6,000.00)
0800-69687-0000	TRANS. FROM DOWNTOWN RES. FUND	88,000.00	0.00	(88,000.00)
Total Revenues		\$185,500.00	\$1,500.00	(\$184,000.00)
<u>Expenditures</u>				
0800-84230-0000	DEVELOPMENT DEPARTMENT	\$769,030.00	\$256,233.00	(\$512,797.00)
0800-84235-0103	PHYSICIAN RECRUITMENT CONTRACTS	\$150,630.00	\$33,250.60	(\$117,379.40)
Total Expenditures Dept 0800		\$919,660.00	\$289,483.60	(\$630,176.40)
Total Revenues Dept 0800		(\$185,500.00)	(\$1,500.00)	\$184,000.00
Net Expenditures Dept 0800		\$734,160.00	\$287,983.60	(\$446,176.40)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0801-69309-0000	LAND SALES	\$3,975,000.00	\$3,302,475.00	(\$672,525.00)
0801-69676-0000	RENTAL INCOME-INDUSTRIAL LAND	35,000.00	35,175.00	175.00
Total Revenues		\$4,010,000.00	\$3,337,650.00	(\$672,350.00)
<u>Expenditures</u>				
0801-84231-0305	COSTS RELATED TO LAND SALES	\$45,000.00	\$32,077.63	(\$12,922.37)
0801-84231-0317	INDUSTRIAL SIGNAGE	10,000.00	188.18	(9,811.82)
0801-84231-0354	OTHER LAND RELATED COSTS	20,000.00	17,915.87	(2,084.13)
0801-84231-0712	PROVISION FOR INDUSTRIAL LAND RESERVE FUND	3,935,000.00	0.00	(3,935,000.00)
84231 Total		\$4,010,000.00	\$50,181.68	(\$3,959,818.32)
Total Expenditures Dept 0801		\$4,010,000.00	\$50,181.68	(\$3,959,818.32)
Total Revenues Dept 0801		(\$4,010,000.00)	(\$3,337,650.00)	\$672,350.00
Net Expenditures Dept 0801		\$0.00	(\$3,287,468.32)	(\$3,287,468.32)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
0802-69601-0000	PROVINCE-BUSINESS ENTERPRISE CENTRE	\$85,830.00	\$81,193.80	(\$4,636.20)
0802-69604-0000	REVENUE-BRIDGES TO BETTER BUSINESS	15,000.00	0.00	(15,000.00)
0802-69605-0000	REVENUE-SUMMER COMPANY BASE	14,000.00	32,000.00	18,000.00
0802-69610-0000	PROVINCIAL GRANT - SDF - OPERATIONS	85,940.00	76,008.00	(9,932.00)
0802-69611-0000	PROVINCIAL GRANT - SDF - CAPITAL	2,810.00	797.00	(2,013.00)
0802-69615-0000	REVENUE-SPECIAL EVENTS	1,500.00	0.00	(1,500.00)
0802-69617-0000	CONTRIBUTION - COUNTY OF OXFORD	50,000.00	50,000.00	0.00
0802-69618-0000	DIGITAL MAIN STREET GRANT	27,000.00	0.00	(27,000.00)
0802-69619-0000	PROV STARTER COMPANY PLUS GRANTS	50,000.00	25,000.00	(25,000.00)
0802-69620-0000	PROVINCE - SUMMER COMPANY GRANTS	21,000.00	24,546.45	3,546.45
0802-69621-0000	PROVINCE - SBEC COVID-19 RECOVERY	16,000.00	0.00	(16,000.00)
Total Revenues		\$369,080.00	\$289,545.25	(\$79,534.75)
<u>Expenditures</u>				
0802-84236-0000	SMALL BUSINESS CENTRE	\$289,880.00	\$87,913.31	(\$201,966.69)
0802-84238-0413	SBC - GRANTS - STARTER CO +	\$50,000.00	\$0.00	(\$50,000.00)
0802-84239-0101	SBC - DMS - FULL TIME WAGES	\$21,100.00	\$12,295.40	(\$8,804.60)
0802-84241-0101	SBC - SDF - OP - FULL TIME WAGES	\$59,100.00	\$114,382.86	\$55,282.86
Total Expenditures Dept 0802		\$420,080.00	\$214,591.57	(\$205,488.43)
Total Revenues Dept 0802		(\$369,080.00)	(\$289,545.25)	\$79,534.75
Net Expenditures Dept 0802		\$51,000.00	(\$74,953.68)	(\$125,953.68)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
	Total Revenues	\$0.00	\$0.00	\$0.00
<u>Expenditures</u>				
0900-71214-0000	HUMAN RESOURCES DEPARTMENT	\$820,310.00	\$342,511.92	(\$477,798.08)
0900-71257-0300	LONG SERVICE & SAFE DRIVING PROGRAM	\$5,500.00	\$0.00	(\$5,500.00)
	Total Expenditures Dept 0900	\$825,810.00	\$342,511.92	(\$483,298.08)
	Total Revenues Dept 0900	\$0.00	\$0.00	\$0.00
	Net Expenditures Dept 0900	\$825,810.00	\$342,511.92	(\$483,298.08)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
1000-63069-0000	REVENUE - SOUTHERN ONTARIO LIBRARY SERVICE	\$0.00	\$4,088.00	\$4,088.00
1000-63082-0000	REVENUE-PROVINCE OF ONTARIO-	54,860.00	0.00	(54,860.00)
1000-69701-0000	LIBRARY-DONATIONS	10,000.00	6,192.47	(3,807.53)
1000-69702-0000	REVENUE-PHOTOCOPYING-	1,000.00	1,008.55	8.55
1000-69703-0000	REVENUE-FINES, FEES-	100.00	175.00	75.00
1000-69705-0000	LIBRARY-GIFT SHOP SALES	500.00	239.50	(260.50)
1000-69706-0000	REVENUE-INTEREST EARNED-	600.00	107.46	(492.54)
1000-69707-0000	NON-RESIDENT FEES-	5,000.00	3,417.40	(1,582.60)
1000-69708-0000	MISCELLANEOUS REVENUE-	1,000.00	1,525.84	525.84
1000-69710-0000	LIBRARY-ROOM RENTAL	500.00	0.00	(500.00)
1000-69715-0000	ONTARIO - PAY EQUITY GRANT-	5,310.00	0.00	(5,310.00)
1000-69717-0000	LIBRARY-LOST/DAMAGED ITEMS	4,000.00	1,452.94	(2,547.06)
1000-69720-0000	TRANS. FROM DEV. CHARGES - LIBRARY	63,280.00	0.00	(63,280.00)
1000-69723-0000	TRANS FROM RESERVE - CONSULTANTS SERVICES	40,000.00	0.00	(40,000.00)
1000-69724-0000	TRANS FROM AUTOMATION RESERVE	56,800.00	0.00	(56,800.00)
Total Revenues		\$242,950.00	\$18,207.16	(\$224,742.84)
<u>Expenditures</u>				
1000-83610-0000	LIBRARY	\$2,911,900.00	\$1,211,273.00	(\$1,700,627.00)
Total Expenditures Dept 1000		\$2,911,900.00	\$1,211,273.00	(\$1,700,627.00)
Total Revenues Dept 1000		(\$242,950.00)	(\$18,207.16)	\$224,742.84
Net Expenditures Dept 1000		\$2,668,950.00	\$1,193,065.84	(\$1,475,884.16)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
	Total Revenues	\$0.00	\$0.00	\$0.00
<u>Expenditures</u>				
1100-71211-0000	CHIEF ADMINISTRATIVE OFFICER	\$350,410.00	\$184,051.65	(\$166,358.35)
	Total Expenditures Dept 1100	\$350,410.00	\$184,051.65	(\$166,358.35)
	Total Revenues Dept 1100	\$0.00	\$0.00	\$0.00
	Net Expenditures Dept 1100	\$350,410.00	\$184,051.65	(\$166,358.35)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
1200-69326-0000	TRANS FROM RESERVE - CIVIC RECEPTION	\$4,500.00	\$0.00	(\$4,500.00)
	Total Revenues	\$4,500.00	\$0.00	(\$4,500.00)
<u>Expenditures</u>				
1200-71110-0000	COUNCIL	\$388,410.00	\$189,262.46	(\$199,147.54)
1200-71113-0000	CONNIE LAUDER - EXPENSES	\$1,500.00	\$97.50	(\$1,402.50)
1200-71116-0000	DEB TAIT - EXPENSES	\$1,500.00	\$0.00	(\$1,500.00)
1200-71117-0000	SANDRA TALBOT - EXPENSES	\$1,500.00	\$97.33	(\$1,402.67)
1200-71118-0000	R. FRASER - EXPENSES	\$0.00	\$10.18	\$10.18
1200-71120-0000	COUNCIL-INTEGRITY COMMISSIONER	\$5,000.00	\$0.00	(\$5,000.00)
1200-71121-0000	T. BIRTCH - EXPENSES	\$5,100.00	\$941.43	(\$4,158.57)
1200-71122-0000	J. ACCHIONE - EXPENSES	\$1,500.00	\$96.95	(\$1,403.05)
1200-71123-0000	T. POETTER - EXPENSES	\$1,500.00	\$894.40	(\$605.60)
1200-71125-0170	M. SCHADENBERG - MEETINGS & LUNCHEONS	\$1,500.00	\$131.19	(\$1,368.81)
1200-71130-0383	MEETING INVESTIGATOR - SERVICES	\$1,000.00	\$0.00	(\$1,000.00)
1200-71253-0000	COUNCIL - AWARDS OF EXCELLENCE	\$750.00	\$0.00	(\$750.00)
1200-71256-0000	COUNCIL - CIVIC RECEPTION	\$6,000.00	\$0.00	(\$6,000.00)
	Total Expenditures Dept 1200	\$415,260.00	\$191,531.44	(\$223,728.56)
	Total Revenues Dept 1200	(\$4,500.00)	\$0.00	\$4,500.00
	Net Expenditures Dept 1200	\$410,760.00	\$191,531.44	(\$219,228.56)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
1201-69314-0000	TRANS FROM TAX STABILIZATION RESERVE FUND	\$10,000.00	\$0.00	(\$10,000.00)
	Total Revenues	\$10,000.00	\$0.00	(\$10,000.00)
<u>Expenditures</u>				
1201-71262-0000	HERITAGE WOODSTOCK	\$18,000.00	\$0.00	(\$18,000.00)
1201-71265-0000	ACCESSIBILITY COMMITTEE	\$11,500.00	\$1,476.00	(\$10,024.00)
1201-71266-0000	REC ADVISORY COMMITTEE	\$6,400.00	\$369.00	(\$6,031.00)
1201-80423-0000	ENVIRONMENTAL COMMITTEE	\$15,750.00	\$1,132.91	(\$14,617.09)
1201-83180-0000	YOUTH ADVISORY COMMITTEE	\$4,250.00	\$0.00	(\$4,250.00)
1201-83181-0170	MUSEUM COMMITTEE - LUNCH/MEETINGS	\$6,000.00	\$0.00	(\$6,000.00)
	Total Expenditures Dept 1201	\$61,900.00	\$2,977.91	(\$58,922.09)
	Total Revenues Dept 1201	(\$10,000.00)	\$0.00	\$10,000.00
	Net Expenditures Dept 1201	\$51,900.00	\$2,977.91	(\$48,922.09)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE BUDGET</u>	<u>ACTUAL Y.T.D.</u>	<u>DIFFERENCE</u>
<u>Revenues</u>				
1300-63111-0000	ONTARIO-MODERNIZATION GRANT INTAKE 2	\$8,050.00	\$0.00	(\$8,050.00)
1300-69304-0000	VITAL STATISTICS	52,000.00	35,520.00	(16,480.00)
1300-69305-0000	LICENCES-	45,000.00	25,838.15	(19,161.85)
1300-69308-0000	SALE OF CITY OWNED PROPERTY	1,000.00	3,250.00	2,250.00
1300-69311-0000	TRANSFERRED FROM ELECTION RESERVE	120,310.00	0.00	(120,310.00)
1300-69320-0000	FEES - COMMISSIONING/FREEDOM OF INFO	8,500.00	4,232.50	(4,267.50)
1300-69321-0000	REVENUE - COMMITTEE OF ADJUSTMENT	21,000.00	10,500.00	(10,500.00)
1300-69406-0000	DOG TAGS	0.00	200.00	200.00
Total Revenues		\$255,860.00	\$79,540.65	(\$176,319.35)
<u>Expenditures</u>				
1300-71210-0000	GENERAL ADMINISTRATION	\$1,179,700.00	\$1,099,353.18	(\$80,346.82)
1300-71219-0000	CLERK'S DEPARTMENT	\$796,500.00	\$314,232.92	(\$482,267.08)
1300-71220-0000	CITY HALL	\$259,280.00	\$119,789.22	(\$139,490.78)
1300-71240-0399	CLERK-COMMITTEE OF ADJ-MEMBER PYMTS / MISC	\$4,200.00	\$1,650.00	(\$2,550.00)
1300-71266-0000	MARRIAGE LICENSE EXPENSE	\$14,400.00	\$14,400.00	\$0.00
1300-72301-0404	ANIMAL CONTROL-CONTRACTS	\$65,000.00	\$14,146.02	(\$50,853.98)
1300-74910-0000	CROSSING GUARDS	\$293,710.00	\$140,119.45	(\$153,590.55)
Total Expenditures Dept 1300		\$2,612,790.00	\$1,703,690.79	(\$909,099.21)
Total Revenues Dept 1300		(\$255,860.00)	(\$79,540.65)	\$176,319.35
Net Expenditures Dept 1300		\$2,356,930.00	\$1,624,150.14	(\$732,779.86)

COUNCIL STATEMENT TO JUNE 30, 2022

For All Segment1s

<u>Account</u>	<u>Description</u>	<u>2022 REVENUE</u> <u>BUDGET</u>	<u>ACTUAL</u> <u>Y.T.D.</u>	<u>DIFFERENCE</u>
	Total Expenditures - All Departments	\$133,406,996.00	\$64,316,439.15	(\$69,090,556.85)
	Total Revenues - All Departments	\$133,406,996.00)	(\$117,573,128.18)	\$15,833,867.82
	Total Net Expenditures-All Departments	\$0.00	(\$53,256,689.03)	(\$53,256,689.03)

The City Of Woodstock
As of June 30, 2022

205 Information & Communication Technology

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11098							
Replace Switches & UPS	\$10,000.00	0.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
11099							
DR Site Engineering / Business Continuity	\$0.00	13,767.00	0.00	13,767.00	\$0.00	13,767.00	0.00%
11100							
Council Chamber Streaming	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
11179							
New Postage Machine	\$22,000.00	0.00	0.00	22,000.00	\$17,646.20	4,353.80	80.21%
11180							
Door Security City Locations	\$26,000.00	0.00	0.00	26,000.00	\$0.00	26,000.00	0.00%
11218							
Work Management Software	\$0.00	0.00	8,000.00	8,000.00	\$0.00	8,000.00	0.00%
12709							
Computer Replacement - Admin Services	\$6,000.00	0.00	0.00	6,000.00	\$0.00	6,000.00	0.00%
Computer Replacement - Engineering / CAD	\$5,000.00	0.00	3,000.00	8,000.00	\$7,919.03	80.97	98.99%
Computer Replacement - FIRE	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
Computer Replacement - Parks & REC	\$11,000.00	0.00	0.00	11,000.00	\$0.00	11,000.00	0.00%
Computer Replacement - IT	\$18,000.00	0.00	0.00	18,000.00	\$0.00	18,000.00	0.00%
Computer Replacement - Council	\$18,000.00	2,000.00	0.00	20,000.00	\$0.00	20,000.00	0.00%
Computer Replacement - Council Chambers	\$0.00	2,000.00	0.00	2,000.00	\$0.00	2,000.00	0.00%
Computer Replacement - Cultural Services	\$0.00	6,000.00	0.00	6,000.00	\$0.00	6,000.00	0.00%
Computer Replacement - PW	\$7,850.00	10,151.00	0.00	18,001.00	\$0.00	18,001.00	0.00%
12710							
Computer Replacement - Development	\$0.00	0.00	3,000.00	3,000.00	\$0.00	3,000.00	0.00%
12711							
Computer Replacement - CAO's Office	\$0.00	0.00	3,000.00	3,000.00	\$0.00	3,000.00	0.00%
12712							
Computer Replacement - HR	\$5,000.00	0.00	3,000.00	8,000.00	\$0.00	8,000.00	0.00%
12713							
Computer Replacement - Building	\$0.00	12,000.00	0.00	12,000.00	\$0.00	12,000.00	0.00%
12840							
Network Enhancements (Cabling City Wide)	\$15,000.00	15,000.00	0.00	30,000.00	\$0.00	30,000.00	0.00%

The City Of Woodstock
As of June 30, 2022

205 Information & Communication Technology

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13409							
Security Cameras (City Hall, PW, Parks, Museum, W/	\$0.00	67,688.00	0.00	67,688.00	\$0.00	67,688.00	0.00%
Total 205 Information & Communication Technology	\$143,850.00	148,606.00	20,000.00	312,456.00	\$25,565.23	286,890.77	8.18%

The City Of Woodstock
As of June 30, 2022

300 Fleet & Equipment

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11003							
Parks - Replace Kubota 4630 Tractor	\$0.00	146,000.00	0.00	146,000.00	\$146,511.33	(511.33)	100.35%
11010							
Parks - Fuel Management System	\$0.00	7,809.00	0.00	7,809.00	\$0.00	7,809.00	0.00%
11094							
Recycling Bins - Enviro Depot	\$0.00	0.00	75,000.00	75,000.00	\$75,116.17	(116.17)	100.15%
11101							
PW - Replace Street Sweeper	\$0.00	400,000.00	0.00	400,000.00	\$0.00	400,000.00	0.00%
11102							
PW - NEW Plow Truck	\$0.00	278,645.00	0.00	278,645.00	\$0.00	278,645.00	0.00%
11103							
PW - Replace Zero Turn Mower	\$8,000.00	0.00	0.00	8,000.00	\$8,165.22	(165.22)	102.07%
11181							
PW - Replace Trackless Boom Flail Mower	\$220,000.00	0.00	0.00	220,000.00	\$211,319.90	8,680.10	96.05%
11182							
PW - Purchase 1 Used Garbage Truck	\$75,000.00	0.00	0.00	75,000.00	\$49,099.20	25,900.80	65.47%
11217							
PW - Recycling Conveyor Replacement	\$0.00	0.00	40,000.00	40,000.00	\$0.00	40,000.00	0.00%
11219							
By-Law - NEW Vehicle	\$0.00	0.00	40,000.00	40,000.00	\$0.00	40,000.00	0.00%
12457							
Parks - Replace ATV	\$60,000.00	0.00	0.00	60,000.00	\$0.00	60,000.00	0.00%
13287							
Parks - Replace 1/2-Ton Trucks	\$80,000.00	80,000.00	5,000.00	165,000.00	\$0.00	165,000.00	0.00%
13420							
Fuel Tanks Inspection	\$0.00	93,289.00	0.00	93,289.00	\$26,347.31	66,941.69	28.24%
13509							
PW - Replace 1/2-Ton Trucks	\$80,000.00	100,000.00	0.00	180,000.00	\$33,858.60	146,141.40	18.81%
13518							
Parks - Replace 1-Ton Dump Trucks (two)	\$90,000.00	90,000.00	0.00	180,000.00	\$0.00	180,000.00	0.00%
13599							
PW - Replace Plow / Dump Trucks	\$250,000.00	250,000.00	0.00	500,000.00	\$233,922.32	266,077.68	46.78%

The City Of Woodstock
As of June 30, 2022

300 Fleet & Equipment

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13602							
Water Dept - Replace 1/2-Ton Trucks	\$0.00	80,000.00	0.00	80,000.00	\$0.00	80,000.00	0.00%
13681							
Parks - Replace Wide Area Mower	\$130,000.00	0.00	0.00	130,000.00	\$0.00	130,000.00	0.00%
13753							
Engineering - Replace Van	\$0.00	17,228.00	0.00	17,228.00	\$0.00	17,228.00	0.00%
13834							
PW - Replace Front Snow Plow	\$15,000.00	0.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
13836							
Fuel Management System	\$0.00	30,000.00	0.00	30,000.00	\$0.00	30,000.00	0.00%
13840							
Building - New Pick Up	\$0.00	40,000.00	0.00	40,000.00	\$31,463.17	8,536.83	78.66%
13917							
PW - Replace Loader	\$300,000.00	0.00	33,000.00	333,000.00	\$0.00	333,000.00	0.00%
13919							
PW - Replace 1-Ton Truck	\$0.00	11,196.00	0.00	11,196.00	\$0.00	11,196.00	0.00%
13920							
PW - Leaf Lid Attachment	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
13922							
PW - Replace Line Painters	\$40,000.00	0.00	0.00	40,000.00	\$38,398.59	1,601.41	96.00%
Total 300 Fleet & Equipment	\$1,348,000.00	1,634,167.00	193,000.00	3,175,167.00	\$854,201.81	2,320,965.19	26.90%

The City Of Woodstock
As of June 30, 2022

301 Traffic Signals & Crossing Protection

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13064							
New Traffic Signals - Juliana & Montclair	\$0.00	56,250.00	0.00	56,250.00	\$0.00	56,250.00	0.00%
13166							
Repairs at Existing Signalized Intersections	\$50,000.00	0.00	0.00	50,000.00	\$1,909.22	48,090.78	3.82%
Total 301 Traffic Signals & Crossing Protection	\$50,000.00	56,250.00	0.00	106,250.00	\$1,909.22	104,340.78	1.80%

The City Of Woodstock
As of June 30, 2022

303 Infrastructure & Roads

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11019							
Active Sump Remediation (various locations)	\$80,000.00	0.00	0.00	80,000.00	\$0.00	80,000.00	0.00%
11020							
Pittcock North Servicing (Water & Sanitary)	\$499,000.00	0.00	0.00	499,000.00	\$50,365.16	448,634.84	10.09%
11097							
760 Juliana Drive Studies	\$0.00	10,042.00	0.00	10,042.00	\$9,896.16	145.84	98.55%
11105							
New Sidewalk Construction (various locations)	\$60,000.00	25,000.00	0.00	85,000.00	\$0.00	85,000.00	0.00%
11106							
2021 Road Resurfacing	\$0.00	1,636,594.00	0.00	1,636,594.00	\$161,974.86	1,474,619.14	9.90%
11107							
Surface Asphalt (various locations)	\$340,000.00	0.00	0.00	340,000.00	\$0.00	340,000.00	0.00%
11110							
Duke St Reconstruction - Hunter to Dundas	\$370,000.00	0.00	0.00	370,000.00	\$0.00	370,000.00	0.00%
11111							
Givins St Reconstruction - Buller to Hunter	\$800,000.00	0.00	0.00	800,000.00	\$0.00	800,000.00	0.00%
11112							
Huron St Reconstruction - Leinster to Devonshire	\$0.00	1,005,338.00	0.00	1,005,338.00	\$1,183,242.89	(177,904.89)	117.70%
11114							
Juliana Drive Recon - Norwich Ave to Montclair Ave	\$0.00	0.00	0.00	0.00	\$296,019.58	(296,019.58)	0.00%
11116							
Crack Sealing Program (various locations)	\$30,000.00	11,051.00	0.00	41,051.00	\$0.00	41,051.00	0.00%
11117							
Sidewalk Reconstructions (various locations)	\$200,000.00	70,933.00	0.00	270,933.00	\$24,422.40	246,510.60	9.01%
11162							
486 & 488 Dundas St Purchase	\$0.00	0.00	0.00	0.00	\$0.00	0.00	0.00%
11172							
Beale St Reconstruction - Ingersoll to Canterbury	\$405,000.00	0.00	150,000.00	555,000.00	\$785,017.95	(230,017.95)	141.44%
11173							
Canterbury St Reconstruction - Beale to Huron	\$410,000.00	0.00	0.00	410,000.00	\$900,041.31	(490,041.31)	219.52%
11175							
Park Row Reconstruction - Ingersoll to Mill	\$1,200,000.00	0.00	375,000.00	1,575,000.00	\$0.00	1,575,000.00	0.00%

The City Of Woodstock
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303 Infrastructure & Roads

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11176							
Excess Soil Management	\$100,000.00	101,383.00	0.00	201,383.00	\$61,310.40	140,072.60	30.44%
11183							
PW - Security at the Yard	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11216							
Asphalt Resurfacing (various locations)	\$1,840,000.00	0.00	0.00	1,840,000.00	\$0.00	1,840,000.00	0.00%
12506							
Road Needs Studies	\$30,000.00	0.00	0.00	30,000.00	\$16,805.66	13,194.34	56.02%
12561							
Roth Park Erosion Repair	\$50,000.00	0.00	0.00	50,000.00	\$0.00	50,000.00	0.00%
12642							
Downtown Streetscape Master Plan	\$0.00	142,768.00	0.00	142,768.00	\$8,849.05	133,918.95	6.20%
13170							
Bridge Rehab & Inspections (OSIM Insp, Butler St Br	\$100,000.00	0.00	0.00	100,000.00	\$0.00	100,000.00	0.00%
13429							
CCTV Storm Sewer Video Inspections	\$60,000.00	0.00	0.00	60,000.00	\$131,920.26	(71,920.26)	219.87%
13433							
Warwick Flooding Remediation (Mitigation Measures)	\$140,000.00	148,608.00	0.00	288,608.00	\$12,961.64	275,646.36	4.49%
13526							
Southside Pond/Cedar Creek Improvements	\$2,850,000.00	48,408.00	0.00	2,898,408.00	\$1,317.79	2,897,090.21	0.05%
13589							
Juliana & Springbank Intersection Improvements	\$350,000.00	0.00	0.00	350,000.00	\$0.00	350,000.00	0.00%
13857							
SWM Ponds Investigation and Cleanout	\$550,000.00	98,997.00	0.00	648,997.00	\$13,177.45	635,819.55	2.03%
Total 303 Infrastructure & Roads	\$10,489,000.00	3,299,122.00	525,000.00	14,313,122.00	\$3,657,322.56	10,655,799.44	25.55%

The City Of Woodstock
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305 Sanitary Sewers - County

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11021							
Misc Sanitary Sewer work - County	\$50,000.00	0.00	0.00	50,000.00	\$0.00	50,000.00	0.00%
11022							
Servicing of SE Woodstock	\$0.00	0.00	0.00	0.00	\$1,182.96	(1,182.96)	0.00%
11166							
Sanitary Sewer Replacement/Repair - County	\$1,285,000.00	0.00	0.00	1,285,000.00	\$0.00	1,285,000.00	0.00%
11224							
Sanitary Sewer Syphon Investigation - County	\$130,000.00	0.00	0.00	130,000.00	\$0.00	130,000.00	0.00%
Total 305 Sanitary Sewers - County	\$1,465,000.00	0.00	0.00	1,465,000.00	\$1,182.96	1,463,817.04	0.08%

The City Of Woodstock
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306 Watermains - County

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11024							
Misc Watermains work - County	\$50,000.00	0.00	0.00	50,000.00	\$0.00	50,000.00	0.00%
11118							
Servicing SE Woodstock	\$295,000.00	0.00	0.00	295,000.00	\$0.00	295,000.00	0.00%
11167							
Watermains Replacement/Repair - County	\$1,290,000.00	0.00	0.00	1,290,000.00	\$0.00	1,290,000.00	0.00%
11225							
Water Valve Gear Replacement - County	\$112,000.00	0.00	0.00	112,000.00	\$0.00	112,000.00	0.00%
Total 306 Watermains - County	\$1,747,000.00	0.00	0.00	1,747,000.00	\$0.00	1,747,000.00	0.00%

The City Of Woodstock
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308 Street Lighting

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11184							
New Street Lights - un-lit areas (various locations)	\$130,000.00	0.00	0.00	130,000.00	\$0.00	130,000.00	0.00%
13098							
Energy Efficient Street Lights	\$0.00	123,042.00	0.00	123,042.00	\$0.00	123,042.00	0.00%
Total 308 Street Lighting	\$130,000.00	123,042.00	0.00	253,042.00	\$0.00	253,042.00	0.00%

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309 Development Costs

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11026							
Northeast Industrial Park (Corlett)	\$1,000,000.00	580,051.00	0.00	1,580,051.00	\$248,039.18	1,332,011.82	15.70%
11027							
DC & CBC studies - New CBC by-law	\$0.00	52,652.00	0.00	52,652.00	\$11,033.63	41,618.37	20.96%
11028							
Intersection Improvement - Pattullo & HW 59	\$250,000.00	77,719.00	0.00	327,719.00	\$5,830.08	321,888.92	1.78%
11168							
16 Graham St Studies	\$0.00	50,404.00	40,000.00	90,404.00	\$56,543.63	33,860.37	62.55%
11170							
Elliott Farm Purchase	\$0.00	5,998,000.00	0.00	5,998,000.00	\$6,120,188.76	(122,188.76)	102.04%
11178							
406 Woodall Way Repurchase	\$0.00	230,000.00	0.00	230,000.00	\$236,055.25	(6,055.25)	102.63%
11185							
Woodstock Meadows - Road Widening	\$280,000.00	0.00	0.00	280,000.00	\$0.00	280,000.00	0.00%
12507							
Lunor Group - Road Widening & Sprucedale Ext	\$60,000.00	0.00	0.00	60,000.00	\$0.00	60,000.00	0.00%
12508							
Woodall / Seagrave / Housers - Surface Asphalt	\$75,000.00	0.00	0.00	75,000.00	\$0.00	75,000.00	0.00%
12509							
Devonshire B&I Park (roads & grading) - Triemstra	\$120,000.00	568,797.00	0.00	688,797.00	\$0.00	688,797.00	0.00%
12510							
Road Extension - Patullo	\$0.00	499,637.00	0.00	499,637.00	\$0.00	499,637.00	0.00%
13092							
Thames Development - Road Widening in N/E	\$150,000.00	94,384.00	0.00	244,384.00	\$0.00	244,384.00	0.00%
13339							
Bysham Park Cleanup	\$0.00	17,738.00	0.00	17,738.00	\$0.00	17,738.00	0.00%
13341							
Road Construction - Hartley Farm to Sally Creek	\$0.00	24,359.00	0.00	24,359.00	\$0.00	24,359.00	0.00%
13343							
Thames Development cost for street at parkland	\$0.00	17,000.00	0.00	17,000.00	\$0.00	17,000.00	0.00%
13530							
Summitt Estates: street on parkland	\$0.00	25,000.00	0.00	25,000.00	\$0.00	25,000.00	0.00%

The City Of Woodstock
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309 Development Costs

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13775							
Repairs to Methane Stations (various locations)	\$45,000.00	0.00	0.00	45,000.00	\$20,352.00	24,648.00	45.23%
13854							
Thames Development - (Undevelopable Frontage reir	\$500,000.00	0.00	0.00	500,000.00	\$0.00	500,000.00	0.00%
13856							
Norwich Lands Secondary Study	\$0.00	8,385.00	0.00	8,385.00	\$4,141.63	4,243.37	49.39%
13938							
Alyea Farm - Design & Construction (incl oversizing)	\$1,000,000.00	6,973,485.00	0.00	7,973,485.00	\$3,449,679.95	4,523,805.05	43.26%
Total 309 Development Costs	\$3,480,000.00	15,217,611.00	40,000.00	18,737,611.00	\$10,151,864.11	8,585,746.89	54.18%

The City Of Woodstock
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311 Recoverable from Developers

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11119							
SWM Facility Design - Lansdowne & CR4	\$20,000.00	0.00	0.00	20,000.00	\$0.00	20,000.00	0.00%
12484							
15th Line Extension Cost Sharing	\$1,000,000.00	0.00	0.00	1,000,000.00	\$0.00	1,000,000.00	0.00%
13505							
Lampman Place Extension	\$0.00	90,872.00	0.00	90,872.00	\$0.00	90,872.00	0.00%
Total 311 Recoverable from Developers	\$1,020,000.00	90,872.00	0.00	1,110,872.00	\$0.00	1,110,872.00	0.00%

The City Of Woodstock
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310 New Buildings, Repairs, Maintenance

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11030							
Police Station - Main Boardroom Renovation	\$0.00	25,000.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11034							
PW - Wash Bay insulation & cladding	\$125,000.00	21,215.00	0.00	146,215.00	\$0.00	146,215.00	0.00%
11035							
Old Bus Barn - electrical upgrades	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11037							
WAG - HVAC Controls third Floor	\$0.00	28,781.00	0.00	28,781.00	\$0.00	28,781.00	0.00%
11039							
Market - Exterior masonry repairs	\$0.00	126,276.00	0.00	126,276.00	\$49,836.47	76,439.53	39.47%
11040							
447 Hunter St - replace front windows	\$0.00	16,167.00	0.00	16,167.00	\$0.00	16,167.00	0.00%
11043							
City Hall - Fire Panel replacement	\$0.00	6,355.00	0.00	6,355.00	\$0.00	6,355.00	0.00%
11044							
City Hall - roof railing and roof access	\$0.00	19,719.00	0.00	19,719.00	\$0.00	19,719.00	0.00%
11045							
PW - garage exhaust system	\$0.00	25,000.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11047							
944 James - Structural Repairs	\$0.00	22,330.00	0.00	22,330.00	\$0.00	22,330.00	0.00%
11093							
Protection Barriers	\$0.00	19,260.00	0.00	19,260.00	\$0.00	19,260.00	0.00%
11120							
PW - Material Storage Bunkers	\$0.00	80,000.00	0.00	80,000.00	\$0.00	80,000.00	0.00%
11121							
Demolition of former Dairy Capital & Jewellery Store	\$0.00	65,000.00	132,000.00	197,000.00	\$4,477.44	192,522.56	2.27%
11122							
Museum - Restoration of East and West exterior door	\$0.00	20,000.00	0.00	20,000.00	\$0.00	20,000.00	0.00%
11123							
Museum - Cupola restoration	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11125							
Parkinson Fire Station #1 - AC unit for IT room	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%

The City Of Woodstock
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310 New Buildings, Repairs, Maintenance

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11126							
City Hall - UV Air Purification System	\$0.00	80,000.00	0.00	80,000.00	\$0.00	80,000.00	0.00%
11127							
Engineering - Exterior Wall Restoration (main office)	\$0.00	140,000.00	0.00	140,000.00	\$0.00	140,000.00	0.00%
11129							
Engineering office - UV Air Purification System	\$0.00	16,000.00	0.00	16,000.00	\$24,691.35	(8,691.35)	154.32%
11131							
WAG - 3rd Floor Flooring Replacement	\$8,000.00	0.00	0.00	8,000.00	\$0.00	8,000.00	0.00%
11132							
City Hall - Window Coverings	\$8,000.00	0.00	0.00	8,000.00	\$6,753.09	1,246.91	84.41%
11133							
Cleanup of the Former Capital Theatre	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11163							
486-488 Dundas St Demolition Completion	\$0.00	57,348.00	0.00	57,348.00	\$73,838.61	(16,490.61)	128.76%
11177							
E-Permitting System	\$0.00	50,423.00	0.00	50,423.00	\$6,200.62	44,222.38	12.30%
11186							
Engineering Office - RTU replacements	\$15,000.00	0.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11187							
City Hall - Expansion	\$50,000.00	0.00	0.00	50,000.00	\$0.00	50,000.00	0.00%
11188							
POLICE lavatory wash basins in cell block replaceme	\$85,000.00	0.00	0.00	85,000.00	\$0.00	85,000.00	0.00%
11189							
Market Building - Canopy roofing and gutters	\$175,000.00	0.00	121,000.00	296,000.00	\$7,000.00	289,000.00	2.36%
11190							
Southside Aquatic Centre - pool heater replacement	\$35,000.00	0.00	0.00	35,000.00	\$0.00	35,000.00	0.00%
11191							
Public Works Conceptual Designs for Staff space	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11192							
Art Gallery LED lighting replacement	\$22,000.00	0.00	0.00	22,000.00	\$0.00	22,000.00	0.00%
11193							
Museum enclose front lower stair entry	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%

The City Of Woodstock
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310 New Buildings, Repairs, Maintenance

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11194							
City Buildings UV air purification	\$75,000.00	0.00	0.00	75,000.00	\$0.00	75,000.00	0.00%
11195							
Southside Pool Roof Replacement - Changeroom	\$30,000.00	0.00	0.00	30,000.00	\$0.00	30,000.00	0.00%
11220							
Market West-End Renovations	\$0.00	0.00	150,000.00	150,000.00	\$0.00	150,000.00	0.00%
13453							
PW - New wash building	\$0.00	1,615,688.00	0.00	1,615,688.00	\$0.00	1,615,688.00	0.00%
13546							
Southgate Centre Renovation & Addition	\$200,000.00	0.00	0.00	200,000.00	\$0.00	200,000.00	0.00%
13709							
Market Building Exterior *Legacy	\$0.00	73,391.00	0.00	73,391.00	\$0.00	73,391.00	0.00%
13777							
S/S Pool - Dryatron	\$0.00	32,820.00	0.00	32,820.00	\$0.00	32,820.00	0.00%
13782							
Maint Bldg Design - N/e Complex	\$0.00	12,464.00	0.00	12,464.00	\$0.00	12,464.00	0.00%
13866							
Market - shingle roof replacement each half	\$0.00	16,525.00	0.00	16,525.00	\$0.00	16,525.00	0.00%
13873							
Structural Re Sea Cadet Bldg	\$0.00	5,772.00	0.00	5,772.00	\$0.00	5,772.00	0.00%
13874							
Police Exterior Painting	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
13875							
Complex Unit Heater	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
13876							
Upgrade Washroom Museum	\$0.00	6,000.00	0.00	6,000.00	\$0.00	6,000.00	0.00%
13941							
Southside Pool HVAC Upgrades	\$0.00	60,000.00	0.00	60,000.00	\$0.00	60,000.00	0.00%
13944							
PW - Electrical Room Upgrades	\$0.00	139,597.00	0.00	139,597.00	\$0.00	139,597.00	0.00%
13946							
WAG - Roof replacement and RTU replacement	\$0.00	44,517.00	0.00	44,517.00	\$36,804.15	7,712.85	82.67%

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310 New Buildings, Repairs, Maintenance

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13947							
Library Exterior Restoration	\$0.00	115,581.00	0.00	115,581.00	\$130,688.33	(15,107.33)	113.07%
13957							
Police HVAC For Garage Bays	\$0.00	25,000.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
Total 310 New Buildings, Repairs, Maintenance	\$903,000.00	3,031,229.00	403,000.00	4,337,229.00	\$340,290.06	3,996,938.94	7.85%

The City Of Woodstock
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709 Transit

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11048							
Transit Expansion (2 New Buses, Garage, Bus Barn)	\$1,256,000.00	1,515,235.00	0.00	2,771,235.00	\$64,924.01	2,706,310.99	2.34%
11136							
Bus Rehabilitation	\$120,000.00	130,474.00	0.00	250,474.00	\$0.00	250,474.00	0.00%
11196							
Solar Powered Lights	\$10,000.00	0.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
13376							
NEW/Replacement Bus Shelters	\$30,000.00	0.00	0.00	30,000.00	\$0.00	30,000.00	0.00%
13962							
Transit Terminal - Site Improvements	\$20,000.00	21,698.00	0.00	41,698.00	\$6,728.71	34,969.29	16.14%
Total 709 Transit	\$1,436,000.00	1,667,407.00	0.00	3,103,407.00	\$71,652.72	3,031,754.28	2.31%

The City Of Woodstock
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400 Fire Department

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11139							
Predictive Data - Rail Crossing	\$246,000.00	0.00	0.00	246,000.00	\$0.00	246,000.00	0.00%
11197							
Station Door Access system (both halls)	\$25,000.00	0.00	0.00	25,000.00	\$19,690.29	5,309.71	78.76%
11198							
SCBA Decon/Washer Unit	\$42,000.00	0.00	0.00	42,000.00	\$40,974.96	1,025.04	97.56%
11226							
Purchase Six New Radio Base Stations	\$0.00	0.00	137,000.00	137,000.00	\$0.00	137,000.00	0.00%
13211							
Records Management System	\$0.00	22,478.00	0.00	22,478.00	\$5,261.74	17,216.26	23.41%
13310							
Electronic Accountability System	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
13382							
Replace Extrication Tools	\$0.00	23,917.00	0.00	23,917.00	\$0.00	23,917.00	0.00%
13719							
Replace Fire Prevention vehicles	\$0.00	45,000.00	0.00	45,000.00	\$44,011.64	988.36	97.80%
13797							
Fire - Hose Dryer	\$0.00	8,000.00	0.00	8,000.00	\$0.00	8,000.00	0.00%
13799							
Municipal Radio System Replacement Plan	\$0.00	416,907.00	0.00	416,907.00	\$4,694.80	412,212.20	1.13%
13800							
Fire Appartus Harness & Docking Station	\$0.00	23,840.00	0.00	23,840.00	\$0.00	23,840.00	0.00%
13965							
FIRE Training Building Shelter	\$0.00	46,036.00	0.00	46,036.00	\$0.00	46,036.00	0.00%
Total 400 Fire Department	\$313,000.00	601,178.00	137,000.00	1,051,178.00	\$114,633.43	936,544.57	10.91%

The City Of Woodstock
As of June 30, 2022

701 Parks Department

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11051							
Cowan Park - MultiUse Field LED Lighting	\$0.00	43,948.00	0.00	43,948.00	\$1,188.56	42,759.44	2.70%
11053							
Homer Brown Park Revitalization (Plgrnd, Court, Tree	\$0.00	190,549.00	0.00	190,549.00	\$381.60	190,167.40	0.20%
11055							
Gateway Planting at Existing Signs	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11057							
Lightening Prevention - Parks Buildings	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11059							
Winter Lights - New decorations & Lights	\$75,000.00	17,760.00	0.00	92,760.00	\$19,212.29	73,547.71	20.71%
11062							
Lighting and Retaining Wall @ Dam Crossing	\$0.00	62,924.00	0.00	62,924.00	\$17,172.00	45,752.00	27.29%
11063							
Cowan Park - Soccer Field Renewal	\$20,000.00	0.00	0.00	20,000.00	\$20,529.60	(529.60)	102.65%
11084							
UTRCA - Roth Park - Washroom Upgrade	\$0.00	54,425.00	0.00	54,425.00	\$885.71	53,539.29	1.63%
11140							
Park Shop on Springbank (Concrete Bunker & Drive)	\$0.00	4,187.00	0.00	4,187.00	\$0.00	4,187.00	0.00%
11142							
Meadow Wood Lane Park - Design Work 2021	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11143							
Woodall Woodlot Shed Removal	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
11144							
McWhinnie Park (760 Juliana) - walkway, reforestation	\$0.00	20,000.00	0.00	20,000.00	\$0.00	20,000.00	0.00%
11146							
Cowan Sportsplex Dog Park (Fencing, Gates, Signage)	\$0.00	6,278.00	0.00	6,278.00	\$0.00	6,278.00	0.00%
11148							
Donald Thompson Park - Rink Hut Installation	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11149							
UTRCA Revitalization - Northshore Playground	\$0.00	150,000.00	0.00	150,000.00	\$0.00	150,000.00	0.00%
11150							
Southside Cricket Pitch Revitalization	\$0.00	30,000.00	0.00	30,000.00	\$0.00	30,000.00	0.00%

The City Of Woodstock
As of June 30, 2022

701 Parks Department

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11199							
Cenotaph Railing Refurbishing	\$25,000.00	0.00	0.00	25,000.00	\$25,184.58	(184.58)	100.74%
11200							
Pavilion Replacement - Cowan Sportsfield & Roth Par	\$220,000.00	0.00	0.00	220,000.00	\$1,709.57	218,290.43	0.78%
11201							
Cowan Fields - Junior Playground & Concrete Wlkway	\$305,000.00	0.00	0.00	305,000.00	\$0.00	305,000.00	0.00%
11202							
Tip O'Neill Sportsfield - backstop,skirt, dugouts, bnchs	\$260,000.00	0.00	0.00	260,000.00	\$5,902.08	254,097.92	2.27%
11203							
Pittock North Shore - Accessible Washrooms	\$15,000.00	0.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11204							
Disc Golf Redevelopment	\$20,000.00	0.00	0.00	20,000.00	\$0.00	20,000.00	0.00%
11205							
Brick Ponds Boardwalk & Viewing Platform	\$150,000.00	0.00	0.00	150,000.00	\$69,532.51	80,467.49	46.36%
11206							
Springbank Park Shop - Supervisor Office	\$18,000.00	0.00	0.00	18,000.00	\$0.00	18,000.00	0.00%
11207							
Cowan Fields -Phase 2 - Concept and Field Layout	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11208							
Cowan Fields - Spray Pad Sail Shade	\$27,000.00	0.00	0.00	27,000.00	\$0.00	27,000.00	0.00%
11222							
Park Development - Kinsmen Subdivision Ph 4 Park	\$10,000.00	0.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
11227							
Cowan Fields Security Cameras	\$0.00	0.00	15,000.00	15,000.00	\$0.00	15,000.00	0.00%
12062							
Parks Drives, Parking Areas & Accessible Walkways	\$50,000.00	0.00	0.00	50,000.00	\$0.00	50,000.00	0.00%
12900							
Play Structure Improvements	\$65,000.00	0.00	0.00	65,000.00	\$0.00	65,000.00	0.00%
12904							
Naturalization Project (various parks & SWM ponds)	\$14,000.00	0.00	0.00	14,000.00	\$0.00	14,000.00	0.00%
12906							
Park Signage (various locations)	\$10,000.00	17,719.00	0.00	27,719.00	\$1,142.96	26,576.04	4.12%

The City Of Woodstock
As of June 30, 2022

701 Parks Department

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
12978							
Park Furnishings (various parks)	\$22,000.00	3,570.00	0.00	25,570.00	\$0.00	25,570.00	0.00%
13143							
Trail Development	\$50,000.00	13,878.00	0.00	63,878.00	\$5,571.36	58,306.64	8.72%
13293							
Sportsfield Lighting - replace poles and lights to LED	\$10,000.00	97,457.00	0.00	107,457.00	\$104,580.78	2,876.22	97.32%
13563							
Athletic Pad Renewal (Richardson & Brompton)	\$75,000.00	0.00	0.00	75,000.00	\$0.00	75,000.00	0.00%
13572							
Special Events Hydro Upgrades	\$0.00	20,210.00	0.00	20,210.00	\$0.00	20,210.00	0.00%
13573							
Tree Planting - New Subdivisions	\$140,000.00	0.00	0.00	140,000.00	\$0.00	140,000.00	0.00%
13646							
Soccer Goals - Cowan Park, Junior Fields, McIntosh	\$25,000.00	0.00	0.00	25,000.00	\$25,094.93	(94.93)	100.38%
13650							
Burgess Park Development (grading, playground, kios	\$0.00	137,277.00	0.00	137,277.00	\$0.00	137,277.00	0.00%
13671							
Shanna Larsen Park	\$0.00	23,855.00	0.00	23,855.00	\$2,837.91	21,017.09	11.90%
13746							
Park Access Barriers (Fencing & rock @ various lcons)	\$36,000.00	0.00	0.00	36,000.00	\$5,759.43	30,240.57	16.00%
13804							
Park Development	\$0.00	21,992.00	0.00	21,992.00	\$5,136.40	16,855.60	23.36%
13805							
Hydro Upgrades - Museum Square	\$0.00	24,418.00	0.00	24,418.00	\$0.00	24,418.00	0.00%
13810							
Rink Bldg - Donald Thompson Park	\$0.00	25,000.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
13881							
Cricket Field Pitch	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
13882							
Donald Thompson Park Fencing	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
13886							
S/S Park Drinking Fountain Etc	\$0.00	3,912.00	0.00	3,912.00	\$0.00	3,912.00	0.00%

The City Of Woodstock
As of June 30, 2022

701 Parks Department

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
13968							
Living Infrastructure Trial - Downtown Dundas St	\$0.00	5,000.00	0.00	5,000.00	\$0.00	5,000.00	0.00%
13973							
UTRCA Dam Crossing	\$0.00	875.00	0.00	875.00	\$0.00	875.00	0.00%
13974							
Install Sportsfield Safety Netting - Jack Dunn & Comp	\$36,000.00	32,658.00	0.00	68,658.00	\$0.00	68,658.00	0.00%
13976							
UTRCA North Shore Electrical	\$0.00	4,056.00	0.00	4,056.00	\$0.00	4,056.00	0.00%
13977							
Cowan Park Football Posts	\$0.00	3,194.00	0.00	3,194.00	\$0.00	3,194.00	0.00%
13996							
Maintenance Building - Cowan Fields	\$0.00	52,635.00	0.00	52,635.00	\$9,666.83	42,968.17	18.37%
Total 701 Parks Department	\$1,703,000.00	1,162,777.00	15,000.00	2,880,777.00	\$321,489.10	2,559,287.90	11.16%

The City Of Woodstock
As of June 30, 2022

704 Recreation Programs

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11069							
North Shore Program Equipment & Storage	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
Total 704 Recreation Programs	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%

The City Of Woodstock
As of June 30, 2022

705 Southside Aquatic Centre

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11154							
Filtration Sand Replacement	\$15,000.00	0.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11155							
Lions Pool Filter System Repairs	\$0.00	0.00	0.00	0.00	\$915.84	(915.84)	0.00%
11209							
NEW Splash Pad Design & Build	\$25,000.00	0.00	0.00	25,000.00	\$0.00	25,000.00	0.00%
11210							
SAC Pool Entry Door	\$17,000.00	0.00	0.00	17,000.00	\$12,411.68	4,588.32	73.01%
11211							
Pool Basin Repairs	\$40,000.00	0.00	0.00	40,000.00	\$0.00	40,000.00	0.00%
11212							
Wading Pool Grounds Repair	\$25,000.00	0.00	0.00	25,000.00	\$7,108.82	17,891.18	28.44%
13652							
S/S Pool Registration Equipment	\$0.00	10,826.00	0.00	10,826.00	\$0.00	10,826.00	0.00%
13815							
S/S Pool Program Space	\$0.00	4,604.00	0.00	4,604.00	\$3,418.07	1,185.93	74.24%
13816							
S/S Pool Facility Reno	\$0.00	2,880.00	0.00	2,880.00	\$0.00	2,880.00	0.00%
13899							
Entrance Way and Emergency Exit	\$0.00	39,092.00	0.00	39,092.00	\$15,360.35	23,731.65	39.29%
13983							
Replace Sauna Heater s/side	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
Total 705 Southside Aquatic Centre	\$122,000.00	67,402.00	0.00	189,402.00	\$39,214.76	150,187.24	20.70%

The City Of Woodstock
As of June 30, 2022

708 Community Complex & Civic Centre

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11076							
Replace Complex Security System	\$0.00	15,000.00	0.00	15,000.00	\$0.00	15,000.00	0.00%
11092							
John Deer Rotary Brush	\$0.00	6,000.00	0.00	6,000.00	\$5,800.32	199.68	96.67%
11156							
Civic Dehumidifier (2) - Repairs	\$0.00	19,025.00	0.00	19,025.00	\$0.00	19,025.00	0.00%
11157							
Green Pad Score Clock	\$0.00	11,000.00	0.00	11,000.00	\$0.00	11,000.00	0.00%
11158							
Aluminum Bleachers Green Pad	\$0.00	610.00	0.00	610.00	\$0.00	610.00	0.00%
11213							
Complex Dressing Room Rubber Flooring	\$60,000.00	0.00	0.00	60,000.00	\$0.00	60,000.00	0.00%
13819							
Complex Dressing Room Refurbish	\$0.00	2,715.00	0.00	2,715.00	\$0.00	2,715.00	0.00%
13984							
Complex Red Pad Score Clock	\$0.00	15,283.00	0.00	15,283.00	\$0.00	15,283.00	0.00%
13985							
Complex Door Replacement	\$22,000.00	34,938.00	0.00	56,938.00	\$0.00	56,938.00	0.00%
13986							
LED Lighting Retrofit @ Complex	\$8,000.00	10,177.00	0.00	18,177.00	\$4,560.00	13,617.00	25.09%
13987							
Complex Flood Entry Gates	\$0.00	12,043.00	0.00	12,043.00	\$0.00	12,043.00	0.00%
Total 708 Community Complex & Civic Centre	\$90,000.00	126,791.00	0.00	216,791.00	\$10,360.32	206,430.68	4.78%

The City Of Woodstock
As of June 30, 2022

713 Cowan Park

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11159							
External Storage	\$140,000.00	43,085.00	0.00	183,085.00	\$0.00	183,085.00	0.00%
11214							
Safety Matting	\$30,000.00	0.00	0.00	30,000.00	\$0.00	30,000.00	0.00%
11221							
Reeves Hall Lighting	\$35,000.00	0.00	0.00	35,000.00	\$14,332.90	20,667.10	40.95%
13988							
Convert Reeves Hall to Courts	\$0.00	31,785.00	0.00	31,785.00	\$12,409.87	19,375.13	39.04%
Total 713 Cowan Park	\$205,000.00	74,870.00	0.00	279,870.00	\$26,742.77	253,127.23	9.56%

The City Of Woodstock
As of June 30, 2022

711 Art Gallery

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11215							
WAG Public Art Bike Racks	\$96,000.00	0.00	(1,554.00)	94,446.00	\$0.00	94,446.00	0.00%
12292							
Art Acquisition	\$10,000.00	0.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
Total 711 Art Gallery	\$106,000.00	0.00	(1,554.00)	104,446.00	\$0.00	104,446.00	0.00%

The City Of Woodstock
As of June 30, 2022

1000 Library

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11085							
Building Expansion Feasibility Study	\$0.00	19,309.00	0.00	19,309.00	\$0.00	19,309.00	0.00%
11086							
Carpeting - Children's Area	\$0.00	27,000.00	0.00	27,000.00	\$0.00	27,000.00	0.00%
11087							
Lobby Tile Repair	\$0.00	10,000.00	0.00	10,000.00	\$0.00	10,000.00	0.00%
11161							
Library Security Gates & Traffic Counter Replacement	\$0.00	30,000.00	0.00	30,000.00	\$0.00	30,000.00	0.00%
Total 1000 Library	\$0.00	86,309.00	0.00	86,309.00	\$0.00	86,309.00	0.00%

The City Of Woodstock
As of June 30, 2022

500 Police

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
11083							
Replace Radios - Mobile & Portable	\$0.00	511,084.00	0.00	511,084.00	\$516,537.33	(5,453.33)	101.07%
Total 500 Police	\$0.00	511,084.00	0.00	511,084.00	\$516,537.33	(5,453.33)	101.07%

The City Of Woodstock
As of June 30, 2022

Total Capital Expenditures

Description	2022 CAPITAL BUDGET	Prior Carryovers	Other Approvals & Grants	Total Funds Available	ACTUAL YTD	DIFFERENCE	% Spent
0100 CAPITAL FUND	\$22,538,850.00	27,908,717.00	1,331,446.00	51,779,013.00	\$16,132,966.38	35,646,046.62	31.16%

To: David Creery, Chief Administrative Officer
From: Harold de Haan, City Engineer
Re: Encroachment Agreement – 377-379 Main Street

AIM

To obtain City Council's approval of an encroachment upon a road allowance for the purpose of replacing the porch located at 377-379 Main Street.

BACKGROUND

The owners of 377-379 Main Street wish to reconstruct the porch at the front of the house. The existing porch has been located in the Main Street road allowance for a number of years although Staff could find no encroachment agreement on record. The porch is the main access point to the duplex residence at this location. The existing porch is dilapidated and needs to be completely reconstructed. The replacement porch will encroach onto the road allowance by 0.65 meters (see attached sketch).

For reconstruction of a replacement porch to occur, the owners need to obtain a building permit. In order for a building permit to be issued, an encroachment agreement needs to be entered into to allow construction of the replacement porch.

An encroachment agreement containing specific clauses related to the replacement porch has been reviewed and signed by the homeowners.

COMMENTS

Staff has no issues with the construction of the replacement porch considering that a porch has already been in existence for a number of years. Review of utilities shows that the porch is over the existing water and gas service to the property. The encroachment agreement requires that the property owner is responsible for any costs to remove and reconstruct the porch if any work is necessary to replace or maintain these services. The encroachment agreement also requires that:

- The homeowners maintain the porch and the boulevard between the porch and the sidewalk to the satisfaction of the City.
- The City is indemnified and saved harmless from any claims arising from the existence of the porch.
- No alterations are made to the porch without the City's approval.
- The rights granted to the homeowners can be revoked at any time by the City.
- The agreement is registered on title.

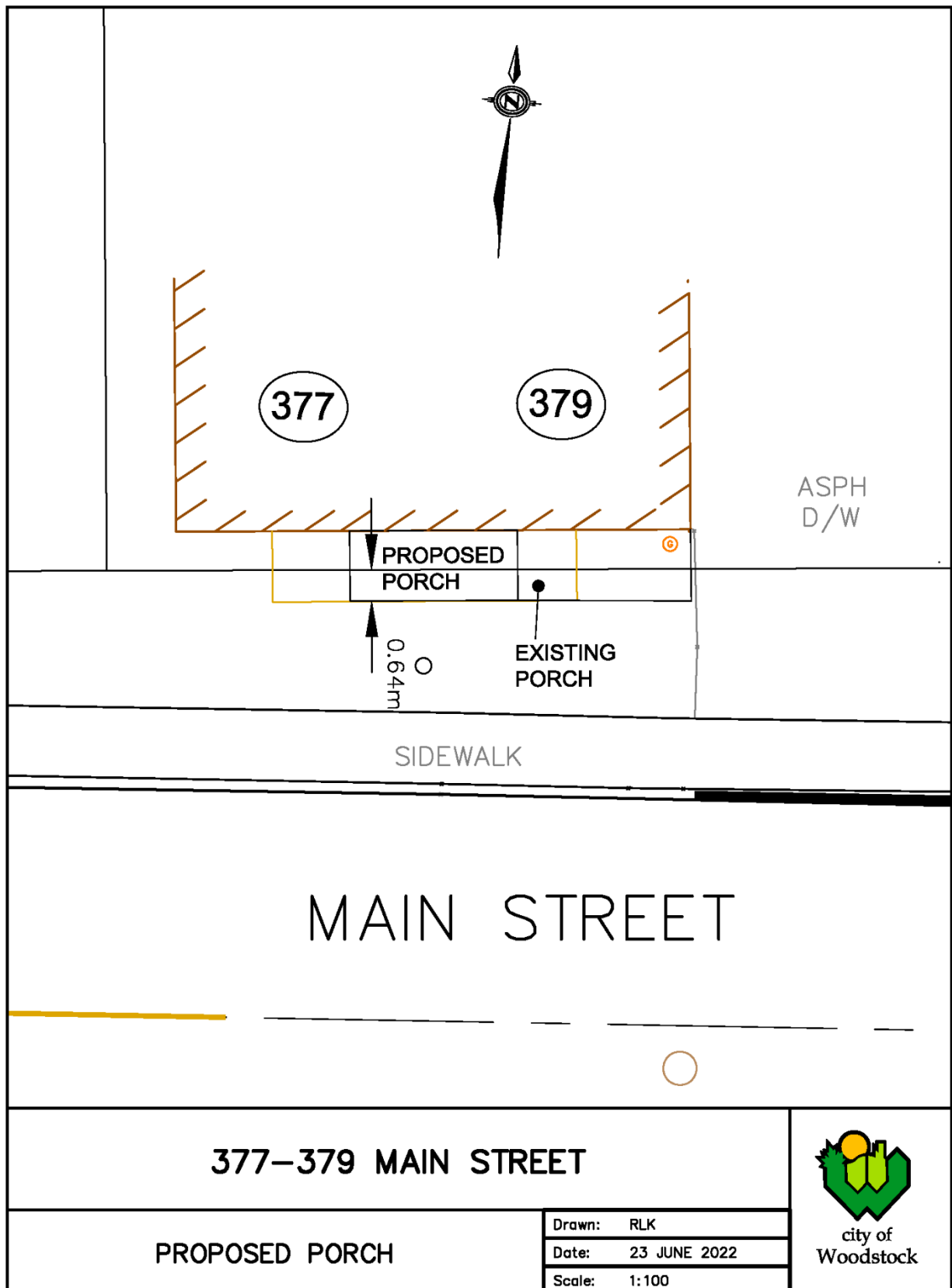
The encroachment agreement has been signed by the homeowners, which will bind them to the conditions set out in the agreement.

RECOMMENDATION

That Woodstock City Council approves the encroachment at 377-379 Main Street and authorizes the Mayor and Clerk to sign the encroachment agreement.

Authored by: Harold de Haan, P.Eng., City Engineer

Approved by: David Creery, P.Eng., MBA, Chief Administrative Officer



To: David Creery, Chief Administrative Officer
From: Mary Reid, Director/Curator, Woodstock Art Gallery
Re: Public Art Policy

AIM

To obtain Council's approval for the updates made to the Public Art Policy.

BACKGROUND

Woodstock's City Council approved the Public Art Policy on November 16, 2017. Since that time, it has been used primarily for the painting of crosswalks. The Woodstock Art Gallery is just about to formally award the Bruce Flowers Public Art Commission, which will see a major sculpture sited in the newly named Florence Carlyle Park in the Spring of 2023.

COMMENTS

In consultation with the risk management team of the city's insurance company the following recommendations were made:

1. Include definitions for "de-accession" and "acquisition."
2. Add a section that explains the ways of acquiring public art through commission, purchase, donation, loan or lease.
3. Add a section explaining the installation and maintenance of the public art.
4. Clarify that the policy should also not include work on private land and easily moveable artworks such as paintings and drawings.

These recommendations have been incorporated in this updated policy.

The public art policy presented has been circulated to City Senior Staff for review and feedback.

RECOMMENDATION

That Woodstock City Council approve the amendments to Council Policy CS013 – Public Art Policy.

Authored by: Mary Reid, MA, MBA, Director/Curator, Woodstock Art Gallery

*Approved by: David Creery, M.B.A., P.Eng. Chief Administrative Officer
Brian Connors, Director of Parks and Recreation*



CITY OF WOODSTOCK POLICY MANUAL

Subject:	Public Art Policy
Policy Number:	CS013
Revision:	01
Approved by Council:	November 16, 2017
Amended:	<u>July 14, 2022</u>

Statement of Principle

To outline a process and procedure for the selection, installation and maintenance of public art in/on municipally owned public space.

Policy Statement

Public art holds the power to tell our stories, celebrate our history, commemorate important events, provide unique attractions for citizens and visitors, as well as create spaces for engagement and the fostering of civic pride. The goal of this public art policy is to direct the integration of artwork into public spaces. Public art reflects the identity of Woodstock, gives voice to communities and builds relationships between diverse groups. Public art gives meaning to a place by interpreting the social, historical, cultural and natural environment. Better quality of life, increased social cohesion, good urban design, broad community involvement, increased potential for economic development and public access to the arts are some of the intended benefits of this policy.

Guiding Principles

This Public Art Policy shall uphold the following principles:

- Public Art is accessible to all citizens by providing opportunities for participation that are equitable and inclusive;
- Public Art projects shall be chosen in a fair and equitable manner;
- Public Art projects shall be chosen on the basis of artistic merit and standards of excellence reflective of a wide variety of creative expression;
- Public Art projects shall foster cultural links through the promotion of opportunities for community development, engagement and partnerships;
- Public Art projects, both existing and new, are provided with adequate resources to be maintained and preserved for future generations.

Definitions

Public Art

Public Art is an artistic expression that is acquired by the City of Woodstock and displayed in municipally owned public space (both interior and exterior). Public Art may include, but is not limited to the following:

- sculptures;
- murals;
- memorials, monuments or artifacts;
- fountains or water features;
- special engineering or architectural features of new and existing capital projects;
- community art projects related to neighbourhood beautification.

Public Art may be integrated into the design of a site, buildings and landscapes in publicly accessible and visible areas of a site. The areas can include walls, floors, and ceilings or other publicly accessible open spaces such as plazas, forecourts, courtyards, colonnade or setbacks.

For the purposes of this policy, Public Art does not include the following:

- directional elements such as signage or colour coding;
- playground equipment;
- landscape architecture or landscape gardening;
- temporary displays or exhibition of artwork including community exhibition and display spaces operated by the Cultural Services Department;
- fine art collection stewarded by the Woodstock Art Gallery;
- easily moveable artworks such as paintings and drawings;
- special events;
- graffiti management;
- archaeological, archival and museum collections/exhibitions stewarded by the Woodstock Museum National Historic Site;
- Commemorations that are not created by an artist and/or sited in public space;
- plaques, archival collections or heritage assets already supported by other committees and policies;
- artworks not owned or acquired by the City of Woodstock but displayed on municipal property through an agreement with the owner of the art;
- work on private land; and
- public art in City of Woodstock's facilities and on City of Woodstock's property that are leased or licensed to another party. Public Art in facilities that are excluded from this policy are the responsibility of the organization occupying the facility.

Public Space

Municipally owned public space is considered to be any area frequented by the general public that is owned, maintained, operated or occupied by the City of Woodstock. Municipally owned public space includes, but is not limited to, parks, road allowances, tunnels, boulevards, streets, courtyards, squares, and bridges, as well as building exteriors, foyers, concourses and significant interior public areas of municipal buildings.

Artist

A person who is critically recognized as an artist, possesses skill, training and/or experience in his or her artistic discipline; is active in and committed to his or her art practices, has a history of public presentation; and who is not exempted by the Conflict of Interest provision contained herein.

De-accession:

De-accessing is the formal process of permanently removing an artwork from the City's Public

Art Inventory.

Acquisition:

Acquisition is the formal process of the acquiring of public art through commission, purchase, donation, loan, or lease.

Scope

This policy covers all of the City of Woodstock's neighbourhoods. It supports the development of partnerships with the general public, the arts community, and with institutional and private sector partners. This policy affects the following City departments: Culture, Parks and Recreation, Economic Development, Treasury, and Engineering.

Acquisition of Public Art

The acquisition of Public Art is subject to the Woodstock Art Gallery's Collections Management Policy and is exempt from [Municipal Code Chapter 0376 -Procurement of Goods and Services](#) . Public Art acquisitions must be conducted in accordance with the guiding principles and processes outlined in this policy. Works may be acquired through any of five methods: commission; purchase; donation; loan; or lease. Acquisition of Public Art rests with the Woodstock Art Gallery within the Cultural Services Department. Elected officials and City departments agree to adhere to the acquisition processes in this policy and not acquire works outside of this process.

The City will use a wide range of commissioning methods and can seek opportunities to engage the community through these processes and other programs, for example; educational events, workshops, lectures, and mentorships.

Installation and Acceptance

The responsibility for the installation of Public Art acquired will be identified, in advance, through the agreement of purchase, commission, donation or rental contract. All acquired Public Art will be condition-reported upon receipt by the City of Woodstock staff who is managing the public art acquisition, and any problems found will be referred to the artist(s)/installer/lender for resolution as appropriate.

The City of Woodstock may acquire Public Art through ~~selection~~, ~~purchase~~, commission; ~~purchase; donation;~~ loan ~~and or lease.~~ ~~donation~~.

The process for the ~~commission or purchase~~ ~~selection~~ of Public Art should:

- attract Professional Artists from a variety of artistic disciplines;
- be transparent, fair and equitable;
- encourage opportunities for learning, participation, and experimentation in arts and culture; and;
- incorporate and integrate Public Art into the planning, design and execution of selected civic development projects.

Public Art shall be selected on merit through a process informed by expertise and community input.

Proposals for the acquisition of Public Art shall be solicited and received through:

- open competition;
- invited competition;
- direct award;

- through application/ submission to the Cultural Services Department and/or Parks and Recreation Department.

Donations, Loans and Leases

The City of Woodstock recognizes that individuals or organizations may wish to make donations, loans or leases of Public Art. All proposed donations, loans or leases will be subject to the Woodstock Art Gallery's Collections Management Policy.

Associated Donation, Loan or Lease Costs

Unless waived by the City, the donor and/or owner of the work is responsible for all costs including, but not limited to:

- appraisal or evaluation by a certified specialist;
- photographs for inventory and insurance purposes;
- transporting the artwork;
- 10% of the value of the artwork to cover future maintenance and conservation (more for artwork deemed to be subject to a high maintenance cost); and
- any costs associated with the engineering, site planning and preparation and installation of the artwork.

These costs will be collected at the time of the signing of the deed of gift, loan and/or lease agreement.

The final selection shall be by way of a jurying process coordinated by the Art Gallery municipal staff, the Collections Committee of the Woodstock Art Gallery and a municipal staff technical committee consisting of representation from the Parks and Recreations, Engineering, Economic Development and Police Department. Feedback from the City's Accessibility Committee will also be sought.

Gifts, donation and bequests of Public Art shall be also be reviewed by the Art Gallery staff, the Collections Committee of the Woodstock Art Gallery and a municipal staff technical committee (with a mix of staff department representation as mentioned above). ~~These committees~~ will assess artistic merit, site suitability, context, durability, maintenance requirements, financial implications, public safety, and conformance with existing building codes, regulations, laws and by-laws as applicable, prior to designation or acceptance of any public art.

Upon the completion of this review process recommendations will be made regarding acceptance or decline of any commission, purchase ~~acquisition, gift, bequest or donation,~~ loan, or lease of Public Art.

Collections Management, Maintenance and De-accessioning

Collections Management

The City of Woodstock's Public Art capital projects, both Stand-alone and Integrated Art, and donations of permanent Public Art will be included in the Public Art Collection, a collection pillar of the Woodstock Art Gallery's permanent collection. These works will be managed following the Woodstock Art Gallery's Collections Management Policy, including an inventory to be maintained within the Gallery's collections management system. This information will include locations and maintenance procedures for each work of Public Art, and will be accessible to relevant departments as needed.

Temporary Public Art, Street Art, Public Art Platforms, and Community Arts will not be included in the Public Art Collection. Public Art created through private development will only be included in the Public Art Collection in cases where the City has agreed to acquire the piece within the collection and where the art is sited in a City-owned public space or building.

Identification

After final acceptance of the Public Art by the City of Woodstock, the City shall, at its expense, prepare and install at the Public Art site, or in the surrounding area, a plaque or other signage that identifies the artist, the title of the artwork and the year of completion. The City shall reasonably maintain such notice in good repair against the effects of time and the elements.

Maintenance and Conservation

Work in the Public Art Collection will be maintained and conserved by the City of Woodstock as per the Maintenance Plan agreed by the artist and the City at the time of the acquisition.

Stand-alone Art

- The Director/Curator of the Woodstock Art Gallery will be notified if staff/public notice vandalism or other maintenance needs on a work of art.
- Where a building/space that includes integrated art is undergoing renovations or redevelopment, the relevant department shall alert the Woodstock Art Gallery's Director/Curator.

Art Integrated into a Building or Space

- The relevant department shall clean and maintain the artwork as per the artwork's Maintenance Plan. Maintenance to be equal to the service level of the rest of the facility.
- The department shall contact the Director/Curator of the Woodstock Art Gallery where there are any questions regarding appropriate maintenance and cleaning procedures for the integrated art.
- Costs for regular maintenance of the integrated art in the Public Art Collection will be covered by the department responsible for the building/space.
- Where a building/space that includes integrated art is undergoing renovations or redevelopment, the relevant department shall alert the Director/Curator of the Woodstock Art Gallery.

Alteration or Relocation

Due to the changing nature of urban and built environments, the location of an artwork may, in time, no longer be appropriate to the context, and the City may determine that the artwork shall be relocated. Where this is the case, the City of Woodstock will notify the artist of any proposed significant alteration to the Public Art site or any relocation of the artwork that would affect the intended character and appearance of the art. The City will endeavor to contact the artist to consult with them prior to any such alteration but will not be bound by the artist's advice. Where the artist does not agree to the change, the artist has the right to renounce authorship of the artwork.

Transfer, Disposal and Deaccession

Transfer, disposal and deaccession of the Public Art Collection will be as per the Woodstock Art Gallery's Collections Management Policy. The City of Woodstock has the right and responsibility to deaccession Public Art. All reasonable efforts shall be made to resolve problems or re-site the Public Art, in consultation with the artist and/or donor, where appropriate. Reasons for deaccession include, but are not limited to:

- endangerment of public safety;
- excessive repair, maintenance or irreparable damage;
- inaccessibility;

- site redevelopment.

Conflict of Interest

Staff of the City of Woodstock and members of the Collections Committee of the Woodstock Art Gallery shall declare a conflict of interest and remove themselves in all cases from a selection process in which he or she is involved either directly or indirectly.

Roles and Responsibilities

Woodstock City Council

Woodstock City Council will be responsible for:

- Acting as an ambassador for the promotion of art in public spaces in the City;
- Approving the Public Art Policy and any future changes as desirable;
- Authorizing expenditures related to Public Art acquisition and maintenance.

Management

Council designates the shared custody and management of the Public Art Collection to the Cultural Services and Parks and Recreation Department.

Revision Date	Rev #	Particulars
<u>July 14, 2022</u>	<u>01</u>	<u>Added definitions and additional language around the acceptance and collections management of public art.</u>

To: David Creery, Chief Administrative Officer

From: Brad Hammond, Development Officer

**Re: Community Improvement Plan Agreement for 19 Riddell Street and
427- 429 Dundas Street**

AIM

To seek Council's approval to enter into a Community Improvement Plan agreement with the owners of the properties located at 19 Riddell Street and 427-429 Dundas Street.

BACKGROUND

Woodstock City Council approved a new Community Improvement Plan (CIP) for the City's core area in 2012. The plan was based on ensuring that the Downtown maintains its role as the primary business, shopping, and cultural district. To accomplish this goal the CIP looks to leverage private sector investment as a means of fostering renewal and investment in the downtown.

The intent of the CIP is to provide support for a range of possible improvement options which may be undertaken to enhance a property. The CIP is designed to encourage the "stacking" of the various programs under the plan to address a property in a coordinated manner and to stimulate private investment, property maintenance and renewal.

Since the program's inception there have been 38 approved plans with more than \$1 million granted or loaned, resulting in more than \$20 million in new investment in the downtown.

COMMENTS

The CIP Review Committee recently met to discuss two applications which are requesting funding through various programs which make up the City's Downtown Community Improvement Program. Below is a synopsis of each of the applications as well as a detailing of the funding which is being recommended.

19 Riddell Street

The property at 19 Riddell Street consists of 2 buildings that are being renovated, a main house fronting Riddell Street and a carriage house in the rear. In addition to a complete renovation of the carriage house for medical offices the project will create 6 new dwelling units in the front house and make repairs and improvements to the front and rear of the façade. The façade work will aim to be historically sympathetic while making sure building code requirements are met (e.g. railing height, fire escape).

The CIP Review committee is recommending consideration for grants totaling \$31,500 and loans totaling \$85,000. A breakdown of the Committees recommendation is shown in the table below.

Program	Grant Maximum	Loan Maximum
Non-Street Front Façade Improvement	0	\$25,000
Residential Intensification	\$30,000 (6 units x \$5,000 per unit)	\$60,000 (6 units x \$10,000 per unit)
Grant in Lieu of Permits	No limit	\$0
Design Grant	\$1,500	\$0

427 – 429 Dundas Street

The owners of 427 – 429 Dundas Street (formerly Hudson's Furniture) have recently purchased the property and plan to undertake significant renovations. The building will be extensively renovated to maintain retail at street level while adding new residential units on the upper levels.

Following a complete interior demolition seven new residential units will be created on the 2nd and 3rd floors of the building. Metal siding will be removed from the front façade of the building and the original brick will be restored. Street facing windows will be restored to their original size and replaced with new low profile dark trimmed frames. The alcoves at street level will be removed and the façade brought out to be flush with the sidewalk.

The CIP review committee is recommending consideration for grants totaling \$49,500 and loans totaling \$120,000. This property is located on the main street of the City's Central Business District and, as such, is deserving of the full slate of CIP programs. Based on the application this property would qualify for the following funding;

Program	Grant Maximum	Loan Maximum
Façade Improvement	\$10,000	\$25,000
Non-Street Front Façade Improvement	\$0	\$25,000
Awning, Signage, Lighting	\$3,000	\$0
Residential Intensification	\$35,000 (7 units x \$5,000 per unit)	\$70,000 (7 units x \$10,000 per unit)
Design	\$1,500	\$0
Grant in Lieu of Permits	No limit	\$0
Tax Grant Back	Capped at \$20,000/year maximum	\$0

RECOMMENDATION

That Woodstock City Council approve the Community Improvement Plan application for properties located at 19 Riddell Street and 427-429 Dundas Street, and that the Mayor and Clerk be authorized to sign the necessary agreements.

And that the approved funds be taken from the downtown reserve for these projects.

Authored by: Brad Hammond, Development Officer

Approved by: Len Magyar, Development Commissioner

Approved by: David Creery, M.B.A., P. Eng., Chief Administrative Officer

To: Mayor and Members of Council

From: Brad Hammond, Development Officer

Re: Proposed Sale of 625 Parkinson Road

AIM

To seek City Council's approval to declare 625 Parkinson Road surplus and to offer the property for sale by tender.

BACKGROUND

The property located at 625 Parkinson Road has been in municipal ownership for some time, first through the Woodstock PUC and then through Woodstock Hydro. When The City of Woodstock sold Woodstock Hydro to Hydro One the subject site was deemed surplus to Hydro operations and maintained in City ownership.

It is believed that 625 Parkinson Road was the location of an electrical transformer since about 1958. The most recent transformer was removed from the site in December 2015. The site is currently vacant and mostly covered with gravel.

A Phase II Environmental Site Assessment identified contamination on the site that required clean up before a Record of Site Condition (RSC) could be applied for on the site. Clean up has been completed and the City received an acknowledgement from the province in March 2020 that the RSC has been filed.

The property is zoned Residential Type 1 (R1) and has access to municipal water and sewer. Although the current address for this property is 625 Parkinson Road the property will be marketed and re-addressed as 6 Bernadette Place as that would be the fronting street for any eventual new residential development.

Staff would like to offer this property for sale as a residential development site with the goal of completing a sale in the coming months. Depending on the current Council's ability to approve a land sale once nominations close, final approval for the land sale may need to be delayed for the next Council to approve.

COMMENTS

Municipal staff have been canvassed and City has no particular reason to continue ownership of the subject property. As such staff are seeking to declare the property surplus and offer it for sale through a tender process.

If approved by City Council, staff plan to offer the property for sale throughout the fall of 2022 and bring a report back to new session of City Council for approval of the successful bidder.

RECOMMENDATION

That Woodstock City Council declare 625 Parkinson Road as surplus and direct staff to offer the property for sale by tender.

Authored by: Brad Hammond, Development Officer

Approved by: Len Magyar, Development Commissioner

Approved by: David Creery, Chief Administrative Officer

SCHEDULE 1





To: David Creery, Chief Administrative Officer

From: Brad Hammond, Development Officer

**Re: Approval to Enter into a Shared Services Agreement with The
Downtown Woodstock BIA**

AIM

To seek City Council's direction and approval to enter into a Shared Services Agreement with the Downtown Woodstock BIA.

BACKGROUND

City Council recently approved the hiring of the City's first Downtown Development Officer on a full-time permanent basis. In the past, a lack of staff resources has been identified as a barrier to the implementation of a more fulsome program focused on downtown renewal efforts. The hiring of staff resources to champion development in the City's downtown was identified as a top priority in the 2020 Downtown Development Plan and is seen as a significant step forward in advancing the future of the City's core.

As staff in the Development Office were beginning to plan to hire the Downtown Development Officer the BIA's General Manager coincidentally announced her retirement. This led the BIA Board and City staff to have a series of discussions around a new partnership in which the City would deliver a suite of services on behalf of the BIA. At a high-level City staff and the BIA Board have discussed a relationship where the City would become responsible for the duties of the BIA General Manager, downtown special events planning, and BIA communications. The BIA Board will remain in place and a portion of the new Downtown Development Officer's time will be allocated to the activities of the BIA General Manager. The Downtown Development Officer will work with the Board providing traditional BIA services to the membership area.

The coincidental timing of the current BIA Manager's retirement is seen as a unique opportunity to trial a new kind of partnership. Moreover, it will afford the chance for very close coordination between BIA initiatives and City staff across many different departments.

COMMENTS

Through discussions between the BIA Board and City staff the structure of a working partnership has been sketched out. In many ways the BIA will exist very much as it is today. The BIA Board structure will remain in place with the continued mandate for the promotion and beautification of the BIA area. A BIA levy will still be collected from the membership area and used to advance the objectives of the BIA membership.

The way in which BIA services will be delivered is proposed to change under the new partnership. This partnership is proposed as a 2-year pilot to allow both sides a level of comfort and the chance to determine if service delivery is maintained (or enhanced) and expectations are met.

If the City and BIA enter a partnership the BIA will contribute financially to approximately half (\$50,000) of the Downtown Development Officer's employment costs. In return, the City's new Downtown Development Officer, as well as the City's Manager of Special Events and Manager of Marketing and Communications will provide a suite of services to the BIA that have traditionally been provided by a paid BIA employee (the General Manager). The balance of the Downtown Development Officers time will be spent on developing a range of strategic initiatives identified in the various plans that speak to downtown renewal.

The balance of the BIA budget will remain at the discretion of the Board to be allocated toward events and initiatives which benefit the BIA area. Special initiatives may include an increased level of events and programming as well as new marketing and business attraction activities.

If agreed upon, the City's Downtown Development Officer will be responsible for the day-to-day operation of the Downtown Woodstock BIA, and work with the BIA Board of Directors to identify long-term strategic goals and annual priorities to be achieved. The Downtown Development Officer will support the Woodstock BIA Board of Directors through preparing monthly meeting agendas, attending meetings, and taking and distributing meeting minutes.

In addition to more administrative tasks the Downtown Development Officer will present marketing, promotion, and special event alternatives to the Board to be funded by the BIA Board. The Development Officer will also work with other City staff to organize downtown special events and programming for the BIA area and provide membership communications (e.g., newsletters, social media, etc.).

The chance to pilot a City-BIA partnership is a rare opportunity that has presented itself by happenstance. For the BIA a partnership will allow access to a wider complement of municipal resources to deliver on the BIA mandate. In addition, a competitive salary range and comprehensive benefit package will be advantageous in recruiting for the position. For the City of Woodstock the proposed partnership will allow for close coordination between the role of the Downtown Development Officer and the BIA, not to mention municipal special events. Access to BIA Board approved funding for special events will help to jump start a new era of programming in the downtown.

If approved by City Council this new partnership between the City and BIA is expected to start in early September 2022.

RECOMMENDATION

That City Council direct staff to draft a shared services agreement that includes the traditional responsibilities of the BIA General Manager, and the Mayor and Clerk be authorized to sign the agreement.

Authored by: Brad Hammond, Development Officer

Approved by: Len Magyar, Development Commissioner

Approved by: David Creery, M.B.A., P. Eng., Chief Administrative Officer

To: David Creery, Chief Administrative Officer
From: Brad Hammond, Development Officer
Re: Proposed Extension in Timing to Build Commitment for Armor Pro Audio Visual Inc.

AIM

To seek City Council's approval for an extension to allow Armor Pro Audio Visual to meet construction commitments as outlined in our current agreement of Purchase and Sale for 1.2 acres of industrial land in the Bysham Business Park.

BACKGROUND

Armor Pro Audio Visual Inc. purchased 1.2 acres of land on Houser's Lane in the Bysham Business Park in the spring of 2019. At the time of purchase, the company planned to build a 2-unit industrial building in which they would occupy one half of the building and lease the second half to an unrelated tenant.

The agreement of purchase and sale contained all the City's standard sales conditions including timing to construct, lot coverage, façade materials and rights of repurchase in favour of the City. The agreement required Armor Pro to build a minimum 10% coverage (approximately 485 m² / 5,227 sqft.) by March of 2021.

Upon purchase of the land the company began discussions with contractors and completed some initial grading as the property required significant work. The company's original plan was to build their new building in the fall of 2020.

COMMENTS

Prior to the start of the COVID-19 pandemic much of Armor Pro's business was based on providing products and services related to in-person events. Not surprisingly the pandemic had a significant impact on Armor Pro's cash flow as most events were cancelled for 1 – 2 years.

The company was successful in developing new business opportunities during the worst of COVID and is now regaining in-person events. The company appears to again be able to move forward with their planned building and is requesting additional time to meet its requirements under the agreement of purchase and sale.

Armor Pro staff did remain in regular contact with the Development Department and provided updates on a revised timing for build. In the past, the City has provided some leniency on the time allowed to build, particularly in cases where the purchaser has maintained close contact and provided a reasonable explanation for delays in

construction. Certainly, in the case of Armor Pro the delays in constructing a building are understandable and staff are prepared to recommend an extension to the time allowed for the company to meet 10% coverage on the lot. Staff are recommending the company be allowed 6 months to obtain site plan approval and a building permit and an additional 12 months following permits to complete construction of a building.

RECOMMENDATION

That Woodstock City Council authorize the Mayor and Clerk to sign an amending agreement with Armor Pro Audio Visual, as described in the report.

Authored by: Brad Hammond, Development Officer

Approved by: Len Magyar, Development Commissioner

Approved by: David Creery, M.B.A., P. Eng., Chief Administrative Officer

To: Mayor and Members of Council

From: Len Magyar, Development Commissioner

Re: Proposed Extension of Build Commitment for Execulink Telecom

AIM

To seek City Council's approval for an extension to allow Execulink to meet construction commitments as outlined in our current agreement of Purchase and Sale for 4.9 acres of industrial land in the Pattullo Ridge Business Park.

BACKGROUND

In July of 2012 the City of Woodstock sold land on Ridgeway Road to Execulink Telecom for the construction of a new head office. Shortly after the sale Execulink constructed a 1,765 m² (19,000 sqft) office and 280m² (3,000 sqft.) data centre which together employ about 200 people in Woodstock.

In 2019 City staff entered into discussions with Execulink as the business and its real estate needs continued to grow. The company sought an expansion location for its business and preferred a nearby site which would support their continued growth. The company identified a site in the Pattullo Ridge Park (see Schedule 1) which met its objectives of expansion and further growth opportunity. The subject site is located on the east side of Jack Ross Avenue.

The site became available in 2019 as the municipality had originally sold these lands to Great Northern Insulation (GNI) who planned to build a large new facility on the subject lands. With a sale of GNI the new ownership group reevaluated these plans and ultimately sold the lands back to the City.

COMMENTS

Woodstock City Council approved the sale of the lands to Execulink in April of 2019 and the land sale closed in August of 2019. The offer contained the City's standard sales conditions including timing to construct, lot coverage, façade materials and rights of repurchase in favour of the City. The agreement required Execulink to build a minimum 10% coverage (approximately 21,300 sqft.) within two years of acquiring the property meaning an expected completion of the new structure by August of 2021. Staff were originally led to believe that the site was going to encompass a company call centre and warehousing.

The requirement to construct on site as outlined in the original sales agreement has now long passed (technically the building should have been completed in August of 2021) so the City is in a position where we can exercise our right to reacquire the property at 90% of the original purchase price or offer an extension to facilitate Execulink's continued expansion within the City. Staff have provided some leniency in the hopes that this local company would perform however we are now approximately 11 months passed the completion date. Typically staff generally allow some leniency if a site plan application or building permit application has at least been filed as this is a solid demonstration that plans are indeed moving forward. To date Execulink has not initiated either of these development requirements.

The owner of Execulink continues to indicate that they have plans to build a new facility. Should Council wish to accommodate this expansion (rather than buy the lands back) the municipality should amend the existing sales agreement to reflect this current situation. Staff are suggesting that it would be reasonable to amend the agreement to provide Execulink with a 6 month window to secure site plan approval and a building permit with completion of the building expected within 12 months from acquiring the building permit. The buy back of the lands would therefore only occur if Execulink fails to perform within the suggested new time frames.

RECOMMENDATION

That Woodstock City Council authorize the Mayor and Clerk to sign an amending agreement of Purchase and Sale with Execulink based on the extensions outlined in the report.

Authored by: Len Magyar, Development Commissioner

Approved by: David Creery, M.B.A., P.Eng., Chief Administrative Officer

SCHEDULE 1



To: David Creery, Chief Administrative Officer
From: Amy Humphries, City Clerk
Re: Council Committee Changes

AIM

To provide Council with recommendations to change and update various Council Committees.

BACKGROUND

At the beginning of every term of Council, the incoming Council appoints members of the public and Councillors to various City boards and committees. These boards and committees are generally established so that Woodstock City Council may receive direct citizen input on various matters and topics.

COMMENTS

In advance of the next term of Council, staff has undertaken a review of the various boards and committees based on feedback from the current term. The following modifications are suggested for Council's consideration as a result of this review.

Fire Service Advisory Committee

The Fire Service Advisory Committee (FSAC) was established in 2015/2016 with a mandate to provide an annual overview of the Fire Service's budget, provide support in setting strategic direction and priorities for Fire Services in the City, and provide recommendation to the Fire Chief and to City Council. Unlike Police Services within the Province, the establishment of an advisory committee for Fire Departments is not a legislative requirement and further, they do not have any approval authority for budgetary or policy matters.

When the FSAC was established, the intent was to provide an opportunity for members of the public to have direct input on the Fire Service budget, strategic directions (service provision/educational opportunities/etc.), and priorities of the Fire Services in the City. The FSAC is to operate as an independent body from the Fire Department, with the Fire Chief attending all meetings in an advisory capacity only, to provide clarifications to positions/directions the committee wishes to explore.

In the seven (7) years the FSAC has operated there have not been any significant strategic directions provided or comment/direction on Fire Services budget. To further challenge the intent of the FSAC is the inclusion of members of Council, who are already mandated to provide direction for the operation of the Fire Department and

approval/direction on budgetary matters; however, they are to do so as members of Council as a whole.

The FSAC meetings have come to simply represent an up-to-date information sharing session, where data on incident response volume and status of operating budgets & Department projects are provided. This information could simply be provided in a quarterly report to Council and posted to the City of Woodstock website for public dissemination, if Council requested.

In light of the aforementioned information, it is the recommendation of the Woodstock Fire Chief that the Fire Service Advisory Committee be dissolved for the next term of Council, and the establishing by-law be repealed.

Staff have subsequently received correspondence from the Fire Service Advisory Committee Chair recommending that Council continue with the Committee. That correspondence is attached to this report for Council's consideration.

Property Standards Committee

The Property Standards Committee is established under the City's Property Maintenance by-law, Municipal Code Chapter 745. The Committee hears appeals that have been filed by property owners who have been issued an "Order to Comply" with the by-law by the City's enforcement staff. The Committee also hears appeals to fence views/height as well as appeals to dog muzzle orders.

Meetings occur on an 'as needed' basis and the Committee can sometimes go months, if not multiple years, without meeting. Due to the sporadic nature of the meetings, it has been difficult to retain members, ensure proper Committee member training, and schedule meetings. These meetings are held in a quasi-judicial setting in City Hall Council Chambers and have many similarities to Committee of Adjustment meetings. Staff present a report on the by-law violations, the complainant and appellant are afforded the opportunity to provide representations, and any other members of the public or interested parties are invited to speak in opposition or support of the application. The Committee then deliberates before making a final decision. Given the similarities between the Property Standards Committee and Committee of Adjustment, it is recommended that the same members be appointed to both Committees. This will allow Property Standards Committee meetings to be easily scheduled with the predetermined dates of the Committee of Adjustment meetings and will also allow for consistent, trained Committee members who are experienced in the quasi-judicial process.

In this case, the recommendation is not to dissolve the Property Standards Committee, but rather appoint the same members as the Committee of Adjustment. As such, the only required change to the by-law would be to alter the composition of the Property Standards Committee from 5 members to 7 members for consistency.

The recommended changes to these committees would not take effect until the next term of Council and, as such, current Committees will remain unchanged. Since the recruitment process for boards and committees for the 2022 - 2026 term of Council will begin in late August, these suggested changes are being brought forward for consideration in advance of the recruitment period.

RECOMMENDATION

That Woodstock City Council approve the recommended changes to the following Committees:

- Fire Service Advisory Committee
- Property Standards Committee

And further that the necessary by-laws be prepared.

Authored by: Amy Humphries, B. Math, M.P.A., City Clerk

Approved by: David Creery, M.B.A., P.Eng, Chief Administrative Officer

July 6, 2022

Mayor & Council
City of Woodstock
500 Dundas Street
Woodstock, ON N4S 0A7

Dear Mayor & Council

Re: Request by Chief J. Slager to dissolve the Woodstock Fire Services Advisory Committee

I am Chair of the Woodstock Fire Services Advisory Committee and I am responding on behalf of the entire Committee to a recommendation made by Chief Slager to dissolve the Committee for the next term of Council.

Let me first say that we were surprised by the recommendation of Chief Slager as he had never discussed his concerns with the Committee and only tabled it at the last meeting held on June 13, 2022. We are sure that the Chief was frustrated by the lack of work being accomplished by the Committee.

We can certainly agree with some of his concerns but the Committee has a strong belief in oversight albeit there is no legislative authority to form this Committee unlike the legislation provided in the Police Services Act to form a Police Services Board.

One of the mandates of the Committee is to provide an annual overview of the Fire Service's budget. In fairness to the Committee, the Chief has never provided the Committee with a full copy of the budget but has only provided limited ongoing operating statements that the Committee reviews at each meeting. The Committee should have asked the Chief to provide a copy of the full budget in order to fulfill its mandate related to the budget.

The other main mandate was for the Committee to provide strategic direction to the Fire Service. The Chief has not provided the Committee with any recommendations regarding any changes to current policy and the Committee certainly has not provided any recommendations to the Chief.

We as a Committee realize the difficulty when there is no legislative authority for the Committee to act on and we also feel that operating the Committee meetings through Zoom during the pandemic unfortunately has not given the Committee the ability to meet the established mandate.

The Chief has always been very professional and has provided the Committee with an abundance of information related to all aspects of the Fire Service. The group is small and the infrequency of our meetings, as decided by us can keep the Committee out of the loop with things going on with the Fire Service.

The Committee feels that they should have also been given the opportunity to be more involved with the Fire Service through participation in some of the Community events and initiatives that the Fire Service organized or took part in throughout the Community. The Committee should have insisted that members of the Committee be more involved and that would have given the Committee a better understanding of the Fire Service.

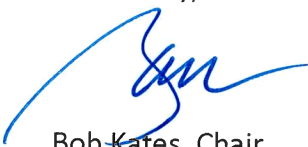
We agree with the Chief that much of the meeting is simply the sharing of information but the Committee lacks purpose and legislative authority and at times are simply spinning their wheels.

We think there could be great value for this Committee in working with the Woodstock Fire Service and believe that oversight is very important in this day and age. We therefore recommend that Council continue with this Committee. We also realize that the decision as to whether or not to dissolve this Committee lies with Council.

Finally, we would like to extend our sincere appreciation to Chief Slager for his tremendous input and hard work in his advisory role on the Committee.

On behalf of the members, I would like to thank you for the opportunity to provide this information to Council and hope that it will help you in making your decision.

Yours truly,



Bob Kates, Chair
Woodstock Fire Services Advisory Committee

c.c.

Chief J. Slager

Committee Members

Councillor Sandra Talbot

Councillor Jerry Acchione

Jaspreet Sandhu

Tony Pihowich

TO: Mayor and Members of Council

FROM: David Creery, Chief Administrative Officer

**RE: 381-385 Dundas Street (Former Capital Theatre)
Ontario Superior Court Legal Proceeding
HOC/Phoenix, A&A Environmental, County of Oxford, City of Woodstock**

AIM

To approve a settlement for the legal proceedings with respect to 381-385 Dundas Street.

BACKGROUND

This property has a long history (briefly) summarized as follows:

- Capital Theatre (381-385 Dundas St) roof collapses, property owner does not have property insurance and property owner fails to remedy unsafe building,
- City undertakes demolition applying costs to tax role,
- Property vests with the City in September 2013 due to owner's failure to pay for demolition costs and outstanding taxes,
- In 2014 the property was listed for public tender pursuant to the Municipal Tax Sale process with the minimum tender amount being the outstanding taxes and penalties of \$932,599.
- No submissions were received given the significant minimum tender amount,
- City Council directs staff to offer the property for sale through a Request for Proposal in 2016,
- April 2016, City Council approves sale of property to HOC for \$100,000. HOC proposed the construction of a 4-storey building with main floor commercial space. The Agreement of Purchase and Sale includes the standard performance clauses to complete the building within 2 years and a buy back at 90% of purchase price in the event of default.
- October 2016, HOC acquires title,
- December 2017, Council grants an extension to the performance deadlines for construction start and building completion,
- June 2018, Council grants a second extension to the performance deadlines,
- November 5th, 2020, HOC requests a third extension and modifying or removing our performance requirements. Staff recommend invoking our buy-back rights rather than granting an extension, Council defers decision giving HOC two weeks to demonstrate good faith by cleaning up property.
- November 19th, 2020, HOC does not clean up property and advises Council it will drop its request for an extension. Council directs staff to buy-back the property for failure to meet the performance requirements, Council approves \$15,000 to clean up the property once the property is in our possession.

- December 10, 2020, Council authorizes the sale of the property (once it is in our possession) to the County of Oxford to continue the plan to build affordable housing on the property.
- City Solicitor advises HOC of our buy-back, HOC delays action, HOC has a change of heart and seeks alternatives that allow the property to remain in its control.
- A&A Environmental liens property \$134,000 for unpaid work related to environmental assessment and record of site condition,
- City commences legal proceeding in Superior Court to enforce our contractual right to buy back the property for failure to meet performance requirements, named parties include HOC/Phoenix, A&A Environmental, County of Oxford as each party has interest in this property.
- January 2022, Hearing of Discovery,
- March 2022, Scheduled Court hearing date; Matter adjourned as HOC/Phoenix lawyer requests judge to remove him from the record. HOC/Phoenix required to pay the sum of \$5,000 to the City for legal costs and two weeks to retain new legal representation.
- HOC/Phoenix retains new legal representation, new court hearing date scheduled for late August 2022.
- New legal representation produces new affidavits, new cross claim against city and a second hearing of discovery scheduled June 9, 2022.
- Friday June 3rd, HOC/Phoenix legal representation presents offer to settle with an irrevocable date of July 15th. Wednesday, June 8th, HOC/Phoenix legal representation presents further offer to settle with an irrevocable date of July 15th.
- June 3rd - 9, 2022, settlement negotiations continue throughout time scheduled for discovery hearing, as a result the discovery hearing does not occur. Phoenix rejects latest settlement offer counter by County, City and A & A. It was decided that the HOC/Phoenix settlement of June 8th offer which is irrevocable until July 15th will be used and any adjustments between the parties will occur as side agreements.
- June 16, 2022 – HOC/Phoenix's current legal representation declares a conflict of interest and will no longer act on behalf of HOC/Phoenix. HOC/Phoenix withdraws its irrevocable offer to settle and advises it will not abide by agreed upon terms of settlement pursuant to its June 8th Offer to Settle.
- July 5, 2022 – HOC/Phoenix agrees to original settlement offer and to complete the transaction tentatively scheduled to close on July 15th.

COMMENT

The City has the right under the Purchase and Sale Agreement to buy back 381-385 Dundas Street for \$90,000 due to non-performance. City Council approved a further \$15,000 to clean up the unsightly condition of the property once the city is in possession of title to the property.

Under the Settlement Agreement the City will assign it's right to purchase the property to the County of Oxford. HOC/Phoenix will transfer title for 381-385 Dundas Street and 387 Dundas Street (adjacent property) to the County of Oxford free and clear of all financial encumbrances. The County will be responsible for the cleanup of the property. Outstanding property taxes and A & A's lien claim will be paid under this agreement.

This Settlement Agreement will result in the City having to absorb our legal costs to date of approximately \$25,000 plus \$15,000 towards the settlement offer. The \$15,000 previously

approved by City Council for cleanup of the property will not be required as the County will take possession of title, rather than the City. Outstanding taxes of approximately \$43,000 will be paid out of the Settlement Funds as part of the Settlement Agreement.

This is the most expeditious manner to resolve the ongoing dispute and the unsightly condition of this property. The scheduled August Hearing would have been delayed again to later this year due to the difficulties HOC continues to experience with its legal representation. The Settlement Agreement is currently scheduled to close on July 15th.

Staff recommend acceptance of the Settlement Agreement and that the \$40,000 in estimated costs be financed from the Hydro Reserve (not the Hydro Legacy Fund Reserve).

RECOMMENDATION

That Woodstock City Council approve the Settlement Agreement outlined in the report and authorize the Mayor and Clerk to sign all the necessary documentation;

And further that the estimated City cost of \$40,000 be financed from the Hydro Reserve.

Authored by: David Creery, Chief Administrative Officer, M.B.A., P. Eng.

To: David Creery, Chief Administrative Officer

From: Dan Locke, Director of Public Works

Re: Sign Technician - Funding Shortfall

Skilled Labourer II Midnights - Funding Shortfall

AIM

To seek Council's authorization to proceed with recruiting for these two roles.

BACKGROUND

Sign Technician

In July 2018 this role became vacant and has not been directly replaced. The corresponding full-time equivalent was transferred to a Skilled Labourer position and the Skilled Labourer position is used to fill this position when required. It has become apparent that this role is still required as it has been populated by a Skilled Labourer on a regular basis more than 2/3 of the time. The Sign Technician position looks after the equipment used in the sign shop for the creation of signs. Without the direct ownership associated with having the position filled on a permanent basis we have had additional costs to repair equipment that has simply not been maintained adequately. When back filling the position on a temporary basis with a Skilled Labourer the rate of pay is elevated to the same as the Sign Technician, therefore 2/3 of the funding gap between the two position is currently being expensed annually without budget in place.

Skilled Labourer II Midnights

In 2012 it was determined that a second staff person was needed on the midnight shift for efficiency and safety, at that time there was no vacancy. Therefore, the lowest seniority skilled labourer from the day shift has typically been assigned to this position. The position on Midnights is a Skilled Labourer II position at a slightly higher rate of pay than a Skilled Labourer position. Typically, the Skilled Labourer II position is a posted position and the staff applying for the Midnight Skilled Labourer II job are a dedicated staff person that wants that specific opportunity and as such will take ownership of the knowledge, and duties that the Midnight Shift Position requires.

The present arrangement doesn't allow for that type of dedication and knowledge with the staff being appointed to the position it is typically the lowest seniority person and is constantly being changed with the turnover in new staffing, retirements, and career changes. This makes it increasingly harder to build the continuity that the role requires to be able to have the role be successful.

COMMENT

Sign Technician

A vacancy in a Skilled Labourer position will be used to populate the Sign Technician position. The impact to next year's budget will be the difference between a Skilled Labourer rate and the Sign Technician rate for the year. The annual costs would be an increase of \$7,342 to effectively transfer a skilled labourer position back into the Sign Technician role.

Skilled Labourer II Midnights

Similarly, to the position above a vacant Skilled Labourer position will be used to populate the Skilled Labourer II Midnights role. Therefore, posting for a dedicated second Skilled Labourer II position will allow the staff applying for the position to be an individual who will want the opportunity and the ability to take ownership of that job, the additional funds required to be added to budget are \$2,122.00 on an annual basis.

This represents the difference between a Skilled Labourer rate and the Skilled Labourer II rate for Midnights.

Therefore, the total combined financial impact is \$9,464 increase based on 2022 budgeted numbers. In 2023 budget it will be an increase of \$9,653 due to the slated 2% increase in wage rates. This is being brought forward now rather than at budget as we Public Works has the vacancies required to post for these two positions now.

We recommend that this small increase in cost be absorbed within the 2022 Budget and the 2023 Budget will reflect the increased wage burden of these dedicated positions.

RECOMMENDATION

That Woodstock City Council approve the conversion of two Skilled Labourer staff positions to one Sign Technician and one Skilled Labourer II Midnights.

Authored by: Dan Locke, Director of Public Works

Approved by: David Creery, P.Eng., MBA, Chief Administrative Officer

To: Mayor & Members of City Council
From: Woodstock Heritage Advisory Committee
Re: 130 Finkle Street Heritage Designation

AIM

That Woodstock City Council refuse the request to repeal the municipal by-law designating property located at 130 Finkle Street.

BACKGROUND

At their meeting on February 3, 2022, City Council received a staff report containing a resolution from the Woodstock Heritage Advisory Committee as follows:

The Heritage Advisory Committee moves that the Heritage Designation of 130 Finkle Street be removed. The following conditions are advised; that an archaeological assessment be done for the property as soon as possible, that the demolition moves forward in an agreed upon manner to limit impacts to the adjacent area, and the committee will work with the developers on a commemoration design for the property.

Through discussion at the meeting, Council requested further information on the potential to maintain the heritage designation on the property and conserve a portion of the house, such as the foundations. It was also discussed that the City has issued a demolition order due to the unsafe condition of the house and issues with trespassing.

Following this discussion, City Council passed the following motion:

That Woodstock City Council defer the report regarding the 'Request for Removal of 130 Finkle Street Heritage Designation' to the meeting of February 17, 2022 and direct staff to provide additional information.

On February 17, 2022, Staff reported back that additional time was required to understand the process associated with retaining portions of the house and that the applicant/owner has been contacted to supply additional information. City Council passed a motion to receive the staff report and made no decision regarding the owner's request to repeal the heritage designation by-law.

COMMENTS

The property owner has requested that Council repeal the municipal heritage designation by-law that applies to the property. The Ontario Heritage Act provides a

detailed process for repeal of designating by-law where it is the owner's initiative (Section 32 of the Act), including public notice of the request and opportunity to object, notice of decision, and an appeals process. Council, after consulting with its Municipal Heritage Committee, can refuse the application or consent to the application and pass a by-law repealing the existing designation by-law.

There are no provisions for attaching conditions to any consent of the application. Accordingly, if Council was to consent to the application and the designation by-law was repealed, the property would no longer be subject to the provisions of the Ontario Heritage Act and the City would have no mechanism to compel the owner to undertake any further heritage conservation measures. Further, if the owner's future plans meet the current zoning and other regulations, there would likely be no opportunity for further review.

A Cultural Heritage Impact Assessment prepared by Detritus Consulting Limited has been submitted by the applicant/owner and concludes that the property meets the Criteria for Determining Cultural Heritage Value or Interest (O. Reg. 9/06). Based on the information submitted, staff note that the property appears to continue to warrant designation under the Ontario Heritage Act. Furthermore, the Woodstock Heritage Advisory Committee has recommended various conservation measures be undertaken, including completion of an archaeological assessment, submission of a demolition plan to demonstrate how demolition can be completed with minimal impact to the area surrounding the house, and commemoration of the significance of the property.

The Ontario Heritage Act, under Section 33, provides a process for considering applications for alteration of the property that are likely to affect the property's heritage attributes. This process is often referred to as a 'heritage permit' and is a frequent, formalized process in many municipalities. The provisions of the Act require an application, including prescribed information under O. Reg. 385/21, that the municipality issue a notice of complete application once they are satisfied that the prescribed information has been submitted, and a 90-day review/decision timeline.

The Municipal Heritage Committee may give advice to Council, to consent to the application, consent to the application on terms and conditions, or, refuse the application. The Act provides an appeals process for the applicant if they are not in agreement with the decision and, further O. Reg 385/21 provides a process for amendment or repeal of the designation by-law.

Approval, under Section 33 of the Act.O. Reg. 385/21 requires that the following information and material shall accompany an application:

- The name, address, telephone number and, if applicable, the email address of the applicant.
- The name of the municipality from which consent is being requested.

- A description of the property that is the subject of the application, including such information as the concession and lot numbers, reference plan and part numbers, and street names and numbers.
- Photographs that depict the existing buildings, structures and heritage attributes that are affected by the application and their condition and context.
- A site plan or sketch that illustrates the location of the proposed alteration, demolition or removal.
- Drawings and written specifications of the proposed alteration, demolition or removal.
- The reasons for the proposed alteration, demolition or removal and the potential impacts to the heritage attributes of the property.
- All technical cultural heritage studies that are relevant to the proposed alteration, demolition or removal.
- An affidavit or a sworn declaration by the applicant certifying that the information required under this section and provided by the applicant is accurate.
- Any information or material that is required to accompany an application by a municipal by-law, resolution or official plan.

The Woodstock Heritage Advisory Committee does not support approval of the Section 34 request to remove the designation resulting in the removal of the structure in its entirety and recommends that City Council not approve this application. In recognition of the City demolition order due to the deteriorating condition of the structure, the Woodstock Heritage Advisory Committee recommends that the property owner submit an application under Section 33 of the Ontario Heritage Act to remove the designation for the above ground elements but retain the designation for the foundation. This application must be detailed and clearly outline the reasons for the proposed alteration or removal and the potential impacts. If the application is approved, Council could then attach any conditions that are deemed to be appropriate. The administrative process for a section 33 application is less onerous than the process for a section 34 application that proposes a complete removal of a designation.

The property owner is aware of this recommendation and has indicated his support for this approach.

RECOMMENDATION

That Woodstock City Council refuse the request to repeal the municipal by-law designating property located at 130 Finkle Street, Woodstock under the Ontario Heritage Act;

And further that the property owner be advised that an application under Section 33 of the Ontario Heritage Act for alteration or removal of portions of the property's heritage attributes is required for consideration prior to undertaking any alteration or removal.

*Authored by: Peter Epler, Chair Woodstock Heritage Advisory Committee
Karen Houston, Manager of Culture*

Approved by: David Creery, M.B.A., P. Eng., Chief Administrative Officer

THE CORPORATION OF THE CITY OF WOODSTOCK

BY-LAW NUMBER 9540-22

A by-law to provide for the temporary closing of certain streets – 2022 StreetFest.

WHEREAS Section 27(1) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended thereto, provides that a municipality may pass by-laws in respect of a highway only if it has jurisdiction over the highway;

AND WHEREAS the Council of the Corporation of the City of Woodstock deems it desirable to temporarily close certain streets for the purpose of conducting the '2022 Summer StreetFest' event.

NOW THEREFORE the Council of the Corporation of the City of Woodstock enacts as follows:

1. That the following highways or portions of highways shall be temporarily closed from 7:00 a.m. on Friday, August 12, 2022, through to 5:00 p.m. on Sunday, August 14, 2022, for the purpose of conducting the '**StreetFest 2022**' event.

"Finkle Street from the intersection of Dundas Street to Simcoe Street"

"Reeve Street from Dundas Street to Peel Street (Including Market Street)"

"Dundas Street from Light Street to Wellington Street"

"Perry Street from the intersection of Dundas Street to the North Side of the laneway"

2. That the following highways or portions of highways shall be temporarily closed from 6:00 p.m. on Thursday, August 11, 2022 for the purpose of conducting the '**StreetFest 2022**' event.

"Market Street from Reeve Street to Peel Street"

"Graham Street to the Alley way"

"Riddell Street to the Alley way"

3. That this by-law shall come into force and have effect as of third and final reading.

READ a first and second time this 14th day of July 2022.

READ a third time and finally passed this 14th day of July 2022.

Acting Mayor – Connie Lauder

Clerk – Amelia Humphries

THE CORPORATION OF THE CITY OF WOODSTOCK
BY-LAW NUMBER 9541-22

A by-law to amend the City of Woodstock Municipal Code Chapter 127– Municipal By-Law Enforcement Officer.

WHEREAS it is deemed expedient to amend Municipal Code Chapter 127 – Municipal By-Law Enforcement Officers of the City of Woodstock Municipal Code adopted by By-law Number 6790-90.

NOW THEREFORE, the Council of The Corporation of the City of Woodstock enacts as follows:

1. That Section 127.1.6 of Municipal Code Chapter 127 be amended to read as follows:

Section 127.1.6- Dominion Securities Services Ltd.- specific duties

Dominion Securities Services Ltd. is hereby appointed as a Municipal By-law Enforcement Officer for the City of Woodstock for the purpose of enforcing the following:

- a) Part III of the Traffic By-law Number 8021-04;
 - b) Municipal Code Chapter 506- Parking- Private- Public Property;
 - c) Municipal Code Chapter 466- Fire Routes.
 - d) Municipal Code Chapter 499- Parking- Accessible
- By-law 9472-21 July 15, 2021, By-law 9541-22 July 14, 2022
4. That this by-law shall become effective as of third and final reading.

READ a first and second time this 14th day of July 2022.

READ a third time and finally passed this 14th day of July 2022.

Acting Mayor – Connie Lauder

City Clerk – Amy Humphries

THE CORPORATION OF THE CITY OF WOODSTOCK
BY-LAW NUMBER 9542-22

A by-law to amend the City of Woodstock Municipal Code Chapter 643-Taxi-Limousine.

WHEREAS it is deemed expedient to amend the City of Woodstock Municipal Code adopted by By-law Number 6790-90 by amending thereto Municipal Code Chapter 643 entitled "Taxi-Limousine".

NOW THEREFORE, the Council of The Corporation of the City of Woodstock enacts as follows:

1. That Schedule 'A' of Municipal Code Chapter 643 be and the same is hereby amended to read as follows:

Schedule 'A' - Fare Charges

Zone A- Commencing at the City limit on Bower Hill Road travelling northwesterly to Ingersoll Road, thence north along the City limit to the Thames river, thence northeasterly along the Thames river to Vansittart Avenue, thence south along Vansittart Avenue to Devonshire Avenue, thence easterly along Devonshire Avenue to Clarke Street North, thence southerly along Clarke Street North to Dundas Street, thence easterly along Dundas Street to Springbank Avenue, thence southerly along Springbank Avenue to Brick Pond Lane, thence south easterly along Brick Pond Lane to Parkinson Road, thence westerly along Parkinson Road to Bower Hill Road.

Zone B- Commencing at the intersection of Vansittart Avenue and Devonshire Ave travelling northerly to the Thames River at Tecumseh Street, thence easterly along the Thames River to Lansdowne Avenue, thence southerly along Lansdowne Avenue to Dundas Street, thence westerly along Dundas Street to Clarke Street North, thence northerly along Clarke Street North to Devonshire Avenue, thence westerly along Devonshire Avenue to Vansittart Avenue.

Zone C- Commencing at the northwest off ramp of Highway 401 and Dundas Street, thence northerly to Township Road 3, thence westerly along Township Road 3 to Lansdowne avenue, thence southerly along Lansdowne Avenue to Dundas Street, thence westerly along Dundas street to Springbank Avenue, thence southerly along Springbank Avenue to Brick Pond Lane, thence southeasterly along Brick Pond Lane to Parkinson Road, thence westerly along Parkinson road to Bower Hill Road, thence westerly along Bower Hill Road to the City limit, thence southeasterly along the City limit to the southerly City limit, thence north easterly along the City limit to Highway 59, thence northerly along Highway 59 to the Pattullo Avenue, thence easterly along Pattullo Avenue to the easterly boundary of the Pattullo Avenue woodlot, thence northerly along the easterly boundary of the Pattullo Avenue woodlot to Highway 401, thence easterly along Highway 401 to the southwesterly exit at Towerline Road, thence westerly along Parkinson Road to Oxford Road 4, thence northerly along Oxford Road 4 to Dundas Street, thence easterly along Dundas Street to the northwest off ramp of Highway 401.

Zone D- Commencing at the westerly city limits of Dundas Street, thence north along 11th line to Oxford road 17, thence easterly along Oxford Road 17 to Oxford Road 4, thence southerly along Oxford Road 4 to Township Road 3, thence westerly along Township Road 3 to the Thames river, thence westerly along the Thames river to Dundas Street, thence westerly along Dundas Street to the City limit.

Zone E – Commencing at the northwest off ramp of Highway 401 and Dundas Street, thence northerly to Township Road 3, thence easterly along Township Road 3 to Blandford Road, thence southerly along Blandford Road to Highway 2, thence westerly along Highway 2 to the City limit, thence southerly along the City limit to Pattullo Avenue, thence westerly along Pattullo Avenue to the easterly boundary of the Pattullo woodlot, thence northerly along the eastern boundary of the Pattullo woodlot to Highway 401, thence easterly along Highway 401 to the southwesterly exit at Towerline Road, thence westerly along Parkinson Road to Oxford Road 4, thence northerly along Oxford Road 4 to Dundas Street, thence easterly along Dundas street to the northwesterly exit of Highway 401.

Rate Structure - with the applicable fare being the highest zone travelled to regardless of pick up or destination.

Zone A - \$12.00

Zone B - \$13.00

Zone C - \$14.00

Zone D - \$16.00

Zone E - \$17.00

Stop - must be along the normal route of travel from pick up to destination. \$3.00 per stop plus an additional 50 cents per minute after the first five minutes.

Senior's discount - \$1.00 off of the total fare.

Waiting time - \$30.00 per hour or 50 cents per minute.

Van Charge- \$16.00 flat rate for all zones for the request of a van due to additional passengers or packages. This does not apply to requests for the para-transportation van for accessibility reasons.

All of fares include HST. Fare to be charged would be the rate for the highest zone that is travelled.

NOTE: Taxicab brokers may negotiate a contract for taxicab fares with corporate entities at a rate mutually agreed upon provided the rate is not higher than the above noted fares.

Every owner or operator of a limousine service shall be at liberty to demand or receive any rate or charge as the owner or operator deems appropriate to charge and such rate may be determined by distance or time or on a fixed tariff basis provided that:

- a) the rate charged is in excess of the taxicab tariff approved in this Chapter;

- b) the rate being charged is made known to the passenger(s) in advance of the trip;
and
- c) the minimum charge is \$50;
- d) the trip has been pre-booked a minimum of four hours in advance.

By-law 8694-11, June 16, 2011, 8900-14, February 6, 2014, 9296-19, May 17, 2019, 9542-22, July 14, 2022

2. That this by-law shall become effective as of July 15, 2022.

READ a first and second time this 14th day of July 2022.

READ a third time and finally passed this 14th day of July 2022.

Acting Mayor – Connie Lauder

City Clerk – Amelia Humphries

THE CORPORATION OF THE
CITY OF WOODSTOCK
BY-LAW NUMBER 9543-22

A By-law to amend Zoning By-law Number 8626-10, as amended.

WHEREAS the Municipal Council of the Corporation of the City of Woodstock deems it advisable to amend By-law Number 8626-10, as amended.

THEREFORE, the Municipal Council of the Corporation of the City of Woodstock, enacts as follows:

1. That Schedule "A" to By-law Number 8626-10, as amended, is hereby-amended by changing to 'R3-44' the zone symbol of the lands so designated 'R3-44' on Schedule "A" attached hereto.
2. That Section 8.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

"8.3.44 R3-44 N/E CORNER OF LANSDOWNE AVE AND DEVONSHIRE AVE (KEY MAP 30)

8.3.44.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R3-44 Zone *use any lot, or erect, alter or use any building or structure* for any purpose except for the following:

a horizontally-attached dwelling house

8.3.44.2 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R3-40 Zone *use any lot, or erect, alter or use any building or structure* except in accordance with the following provisions:

8.3.44.2.1 Number of *dwelling units* for a *horizontally-attached dwelling house*

Maximum	26
---------	----

8.3.44.2.2 *Lot Area*

Minimum	249 m ²
---------	--------------------

8.3.44.2.3 *Lot Coverage*

Maximum	36%
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8.3.44.2.4 *Rear Yard Depth*

Minimum 6.4 m

8.3.44.2.5 *Parking Area Setback to Street Line (west side)*

Minimum 1 m

8.3.44.2.6 *Yards where Required Parking is Permitted*

Interior side yard, rear yard and front yard

8.3.44.3 That all other provisions of the R3 Zone in Section 8.2.1 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply mutatis mutandis.

3. This By-law comes into force in accordance with Section 34(21) and (30) of the Planning Act, R.S.O. 1990, as amended.

READ a first and second time this 14th day of July 2022.

READ a third time and finally passed this 14th day of July 2022.

Acting Mayor – Connie Lauder

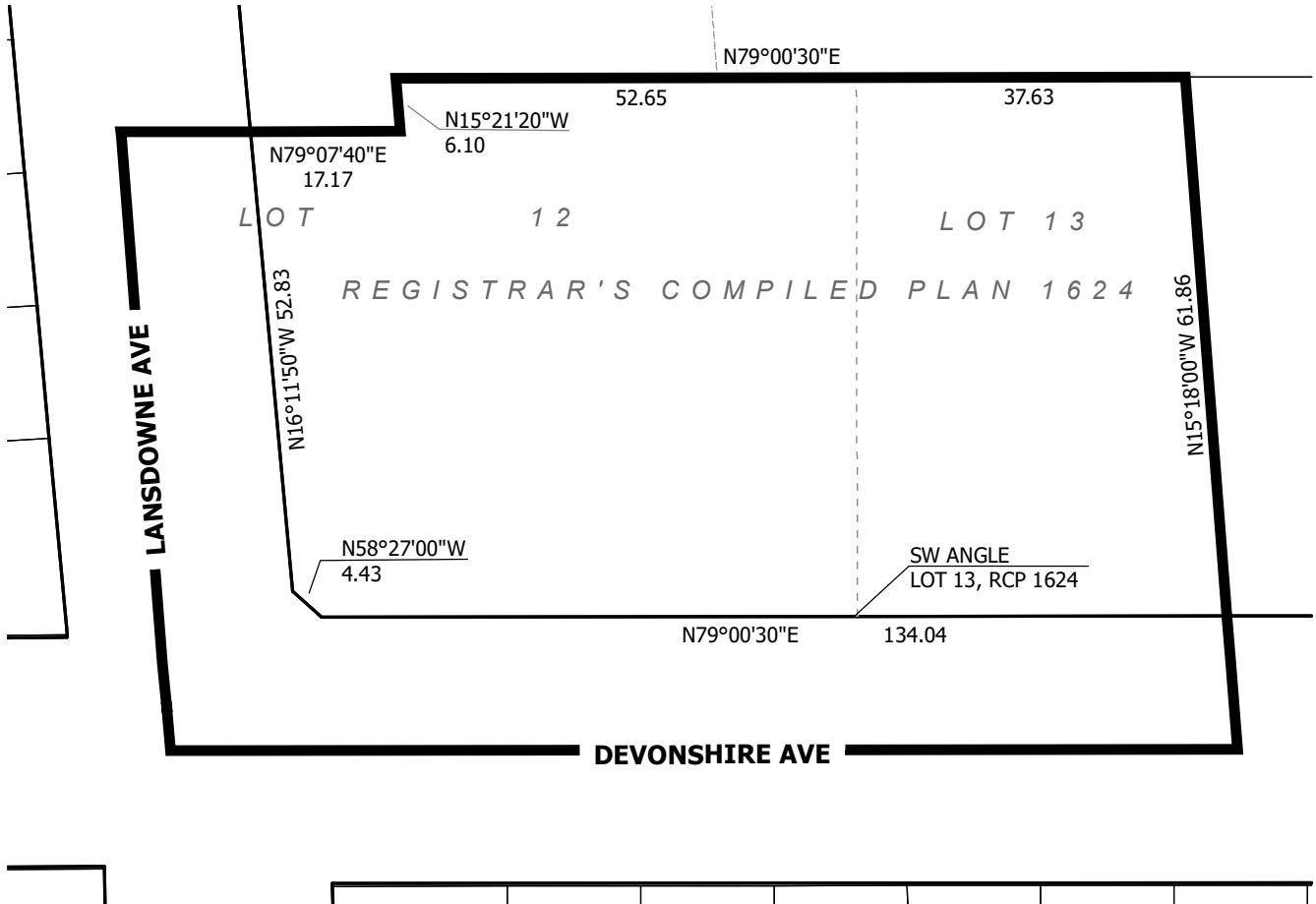
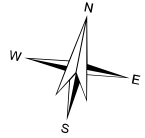
Clerk – Amelia Humphries

SCHEDULE "A"

TO BY-LAW No. 9543-22

PT LOT 12, LOT 13, REGISTRAR'S COMPILED PLAN 1624
PARTS 1 AND 2, REFERENCE PLAN 41R-9338

CITY OF WOODSTOCK



 AREA OF ZONE CHANGE TO R3-44

NOTE: ALL DIMENSIONS IN METRES



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THIS IS SCHEDULE "A"

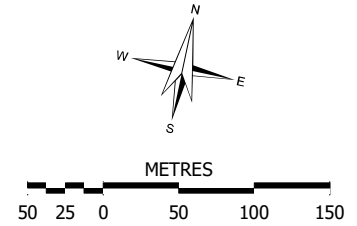
TO BY-LAW No. 9543-22, PASSED

THE 14th DAY OF July, 2022

ACTING MAYOR

CLERK

KEY MAP



 LANDS TO WHICH BYLAW 9543-22 APPLIES

THE CORPORATION OF THE

CITY OF WOODSTOCK

BY-LAW NUMBER 9544-22

A By-law to amend Zoning By-law Number 8626-10, as amended.

WHEREAS the Municipal Council of the Corporation of the City of Woodstock deems it advisable to amend By-law Number 8626-10, as amended.

THEREFORE, the Municipal Council of the Corporation of the City of Woodstock, enacts as follows:

1. That Schedule "A" to By-law Number 8626-10, as amended, is hereby-amended by changing to 'R4-15, R4-16, M1-7, M1-10, M1-11, OS1 and OS2' the zone symbol of the lands so designated 'R4-15, R4-16, M1-7, M1-10, M1-11, OS1 and OS2' on Schedule "A" attached hereto.
2. That Section 9.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

“9.3.15 R4-15 S/W CORNER OF JULIANA DR AND ATHLONE AVE (KEY MAP 95)

9.3.15.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R4-15 Zone use any lot, or erect, alter or use any building or structure for any purpose except for the following:

An apartment dwelling house

9.3.15.2 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R4-15 Zone use any *lot*, or *erect*, *alter* or use any *building* or *structure* except in accordance with the following provisions:

9.3.15.2.1 *Height*

Maximum 6 storeys for the northern portion of the subject lands, adjacent to Juliana Drive;

4 storeys for the western portion of the subject lands, near Champlain Avenue.

9.3.15.2.2 *Exterior Side Yard*

Minimum 4.8 m

9.3.15.3 That all other provisions of the R4 Zone in Section 9.2 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply mutatis mutandis.

3. That Section 9.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

“9.3.16 R4-16 S/W CORNER OF JULIANA DR AND ATHLONE AVE (KEY MAP 95)

9.3.16.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R4-16 Zone *use any lot, or erect, alter or use any building or structure* for any purpose except for the following:

An apartment dwelling house

9.3.16.2 Notwithstanding any provisions of this By-law to the contrary, no person shall within any R4-16 Zone *use any lot, or erect, alter or use any building or structure* except in accordance with the following provisions:

9.3.16.2.1 *Height*

Maximum 12 storeys

9.3.16.3 That all other provisions of the R4 Zone in Section 9.2 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply mutatis mutandis.

4. That Section 17.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

“17.3.7 M1-7 ATHLONE AVENUE (KEY MAP 95)

17.3.7.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any M1-7 Zone *use any lot, or erect, alter or use any building or structure* except in accordance with the following provisions:

17.3.7.1.1 *Lot Depth*

Minimum 116 m

17.3.7.2 That all other provisions of the M1 Zone in Section 17.2 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply *mutatis mutandis*.

5. That Section 17.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

“17.3.10 M1-10 ATHLONE AVENUE (KEY MAP 95)

17.3.10.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any M1-10 Zone *use any lot, or erect, alter or use any building or structure* except in accordance with the following provisions:

17.3.10.1.1 *Lot Area*

Minimum	0.31 ha
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17.3.10.1.2 *Lot Frontage*

Minimum	53 m
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17.3.10.2 That all other provisions of the M1 Zone in Section 17.2 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply *mutatis mutandis*.

6. That Section 17.3 to By-law Number 8626-10, as amended, is hereby amended by adding the following subsection at the end of thereof.

“17.3.11 M1-11 ATHLONE AVENUE (KEY MAP 95)

17.3.11.1 Notwithstanding any provisions of this By-law to the contrary, no person shall within any M1-11 Zone *use any lot, or erect, alter or use any building or structure* except in accordance with the following provisions:

17.3.11.1.1 *Lot Frontage*

Minimum	41 m
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17.3.11.1.2 *Interior Side Yard*

Minimum	3 m
---------	-----

17.3.11.1.3 *Exterior Side Yard*

Minimum	19 m
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17.3.11.2 That all other provisions of the M1 Zone in Section 17.2 of this By-Law shall apply and further, that all other provisions of this By-Law that are consistent with the provisions herein contained shall continue to apply mutatis mutandis.

This By-law comes into force in accordance with Section 34(21) and (30) of the Planning Act, R.S.O. 1990, as amended.

READ a first and second time this 14th day of July 2022.

READ a third time and finally passed this 14^h day of July 2022.

Acting Mayor – Connie Lauder

Clerk – Amelia Humphries

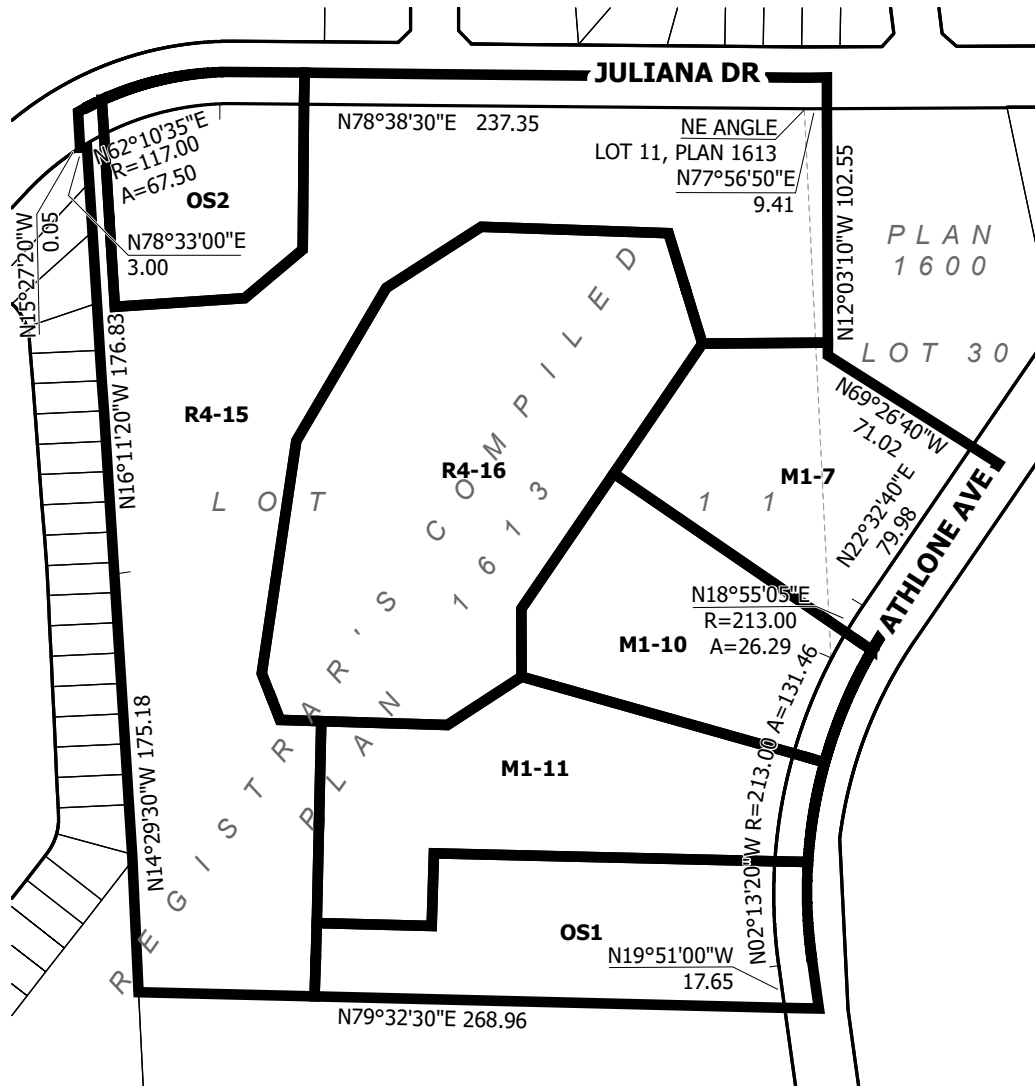
SCHEDULE "A"

TO BY-LAW No. 9544-22

PT LOT 30, REGISTRAR'S COMPILED PLAN 1600
AND PT LOT 11 REGISTRAR'S COMPILED PLAN 1613
PARTS 2 AND 3, REFERENCE PLAN 41R-8194
CITY OF WOODSTOCK



METRES
30 15 0 30 60 90



- OS1** AREA OF ZONE CHANGE TO OS1
- OS2** AREA OF ZONE CHANGE TO OS2
- R4-16** AREA OF ZONE CHANGE TO R4-16
- R4-15** AREA OF ZONE CHANGE TO R4-15

- M1-7** AREA OF ZONE CHANGE TO M1-7
- M1-10** AREA OF ZONE CHANGE TO M1-10
- M1-11** AREA OF ZONE CHANGE TO M1-11

NOTE: ALL DIMENSIONS IN METRES
THIS BY-LAW IS INTENDED TO ENCOMPASS ALL
OF DRAFT PLAN OF SUBDIVISION SB18-11-8.

THIS IS SCHEDULE "A"

TO BY-LAW No. 9544-22, PASSED

THE 14th DAY OF July, 2022

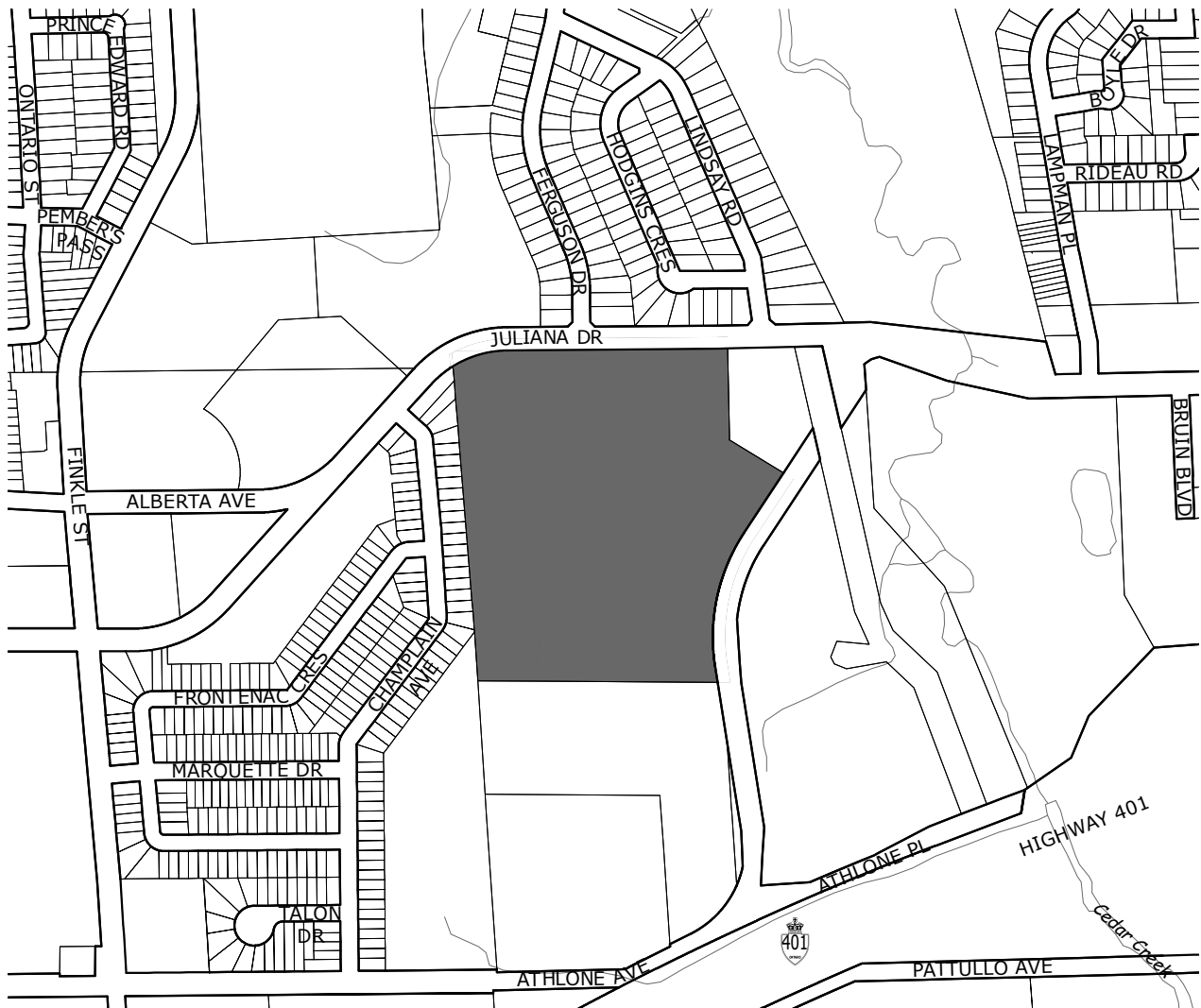
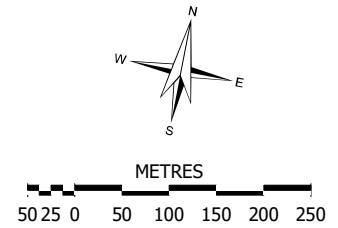


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ACTING MAYOR

CLERK

KEY MAP



 LANDS TO WHICH BYLAW 9544-22 APPLIES